

## VII ONE YEAR ACTION PLAN

### A. Sources of Funds

#### Entitlement Grant

CDBG	\$3,464,000
HOME	\$1,936,372
ADDI	\$250,843
ESG	\$129,856
HOPWA	\$0

Total \$5,781,071

#### Prior Year' Program Income NOT previously programmed or reported

CDBG	\$0
HOME	\$0
ESG	\$0
HOPWA	\$0

Total \$0

#### Reprogrammed Prior Years' Funds

CDBG	\$309,506
HOME	\$0
ESG	\$0
HOPWA	\$0

Total \$309,506

#### Total Estimated Program Income

Community Housing Services	\$10,000
Emergency Loan Program	\$30,000
Deferred Loan Program	\$35,000
Direct Loan Program	\$45,000
Historic Loan Program	\$35,000
Rental Housing Loan Program	\$10,000
Historic Deferred	\$0
Non-Residential Historic	\$0
HOME Deferred Loan Program	\$0
HOMEownership 80	\$50,000

Total \$215,000

TOTAL FUNDING SOURCES \$6,305,577

Other Funds \$0

Submitted Proposed Projects Totals \$0

Un-Submitted Proposed Projects Totals \$6,090,577

NOTE: Program income is not included in the calculation of Un-Submitted Proposed Projects Totals because it is not part of the City's Letter of Credit

## **B. Statement of Objectives**

### **COMMUNITY DEVELOPMENT BLOCK GRANT**

The City of Wichita is planning its thirtieth year of participation in the Community Development Block Grant program (CDBG) addressing the priority needs identified in the HUD Five Year Consolidated Plan (2004/2008). Since September 11, 2001, the City of Wichita has been recovering from the economic impact of losing 16,500 jobs. The unemployment rate has continued at 5.6% creating a greater demand for social services and housing needs. The City of Wichita has focused on making use of the Consolidated Plan to assist in community efforts to help those affected. CDBG funding for non-profits to assist low-and moderate-income families has been increased and City infrastructure reinvestment projects have been planned to help sustain jobs.

The City of Wichita has established a comprehensive citizen participation process with objectives to meet short-term and long-term priority needs. Annually the City will continue to focus CDBG and HOME funds in the HUD Neighborhood Revitalization Strategy Areas, State Neighborhood Revitalization Areas, the defined Local Investment Areas and the Redevelopment Incentive Area. The objectives will be to create long-term growth, economically empowering low-and moderate-income persons, improve housing conditions and continue the elimination of slum and blighting conditions.

The City of Wichita has established three Neighborhood Revitalization Strategy Areas, six Local Investment Areas and the Redevelopment Incentives Area. Current City Council policy requires targeting of selected CDBG and HOME funds to the Local Investment Areas for housing activities, infrastructure improvements and inner city redevelopment. The City will continue to offer programs in the Local Investment Areas, which include Paint Grants, Deferred Loans, Direct Loans, Emergency Home Repair, Rental Housing Loans, Secondary Structure Demolition, Neighborhood Clean-Up and Exterior Repair Grants. Community Housing Development Organizations (CHDO's) are also participating in new infill single-family construction and rehabilitation programs utilizing CHDO set-aside funding in the Local Investment Areas. The City also operates a HOME-funded first-time homebuyer program in these areas, which includes assistance with down payment and closing costs, and minor rehabilitation. The Homebuyer Assistance, Paint Grant and the Home Improvement Loan/Grant Programs will also be offered in the Redevelopment Incentives Area. The objective of these programs is to assist low-and moderate-income families with rehabilitating and improving their existing homes and purchasing homes, thereby maintaining and ultimately increasing the homeownership base in these areas.

Other forms of housing assistance provided through Community Housing Development Organizations (CHDO's) include below market-rate mortgage loans, low-interest home improvement loans, homebuyer counseling, credit counseling, as well as other homebuyer assistance programs funded through the Federal Home Loan Bank.

The City provides incentives to eligible property owners located within the State Neighborhood Revitalization Areas, including a partial rebate of property taxes up to five years based on the improved value of the property and building permit and water/sewer tap fee waivers for new infill single family housing. The City is continuing its successful partnership with the Section 8 homeownership program, which provides for the application of monthly rental assistance payments to debt service in connection with the acquisition of a home by a Section 8 program participant.

The City will continue marketing the "Heart of Wichita" initiative in order to promote CDBG and HOME funded housing programs. The aforementioned City-funded initiative, originated from the Neighborhood Revitalization Plan, also offers benefits such as tax rebates and fee waivers, as well as a property donation programs are included in this promotional effort.

The City of Wichita has developed the Wichita Biz Loan Program, which has received \$1,000,000 in Economic Development Initiative (EDI) funds and \$3,000,000 in Section 108 loan guarantee funds. The EDI funds minimize the potential loss of future CDBG allocations by directly enhancing the security of the Section 108 loan guarantee. The Section 108 loan guarantee will leverage \$6,000,000 in pledges from private financial institutions. The Wichita Biz Loan Program will provide a total of \$9,000,000 in loan funds that will be used to initiate new or expand existing small businesses in the Neighborhood Revitalization Strategy Areas.

Through the Wichita Biz Loan Program qualified businesses will create a minimum of 117 jobs that will be available to low-and moderate-income people in the Neighborhood Revitalization Strategy Areas. It is the City's objective for the Wichita Biz Loan Program to generate jobs and economic benefits that will stimulate designated low-income areas. The financial assistance, jobs and business education provided through this program will empower low-and moderate-income persons and enhance the economic vitality of the inner city areas creating a positive long-term effect on business growth.

The City of Wichita annually addresses infrastructure needs by replacing and upgrading deteriorating streets, sidewalks, curbs and gutters. The infrastructure objective is to build a strong foundation for future community development. Building community streets and sidewalks enhances safety and the flow of traffic, which will stimulate growth in the Neighborhood Revitalization Strategy Areas. Wheelchair ramps and other handicapped improvements are addressed with each project in order to comply with the Americans with Disabilities Act (ADA).

CDBG funds will be used to continue funding for the Park and Public Facilities improvement projects. The improvements will provide gathering spots for families from predominantly low-and moderate-income areas. Unspent allocations and under expenditures in the amount of \$309,506 during 2003 will enable more improvements in 2004.

The City of Wichita has established an excellent record for providing a high level of Public Service; the 2004/2005 plan will continue the tradition. Programs will continue to assist children including the Summer Youth Employment and Youth Recreation and Enrichment programs. These programs provide after school activities for middle school students and employment during the summer months for older children. Funding for the Communities in Schools program has provided positive results by keeping young people in school and tutoring at-risk students requiring help with their studies. Women's Shelter Services assists women and children living in abusive situations by providing food, shelter, counseling and encouragement to live their lives in an environment free of abuse. The new Victim's Service Center will provide additional resources for women and children of abusive situations. All of these Public Service programs are crucial to the growth and development of the community.

CDBG funding will continue for the Neighborhood Assistants and the Community Educators located at the Neighborhood City Halls. These locations make City programs directly available to citizens within the neighborhoods and also offer educational programs and assistance to residents, which enable them to obtain available resources to improve their quality of life.

The Environmental Health Inspectors will continue to receive CDBG funding and continue to serve the Neighborhood Revitalization Strategy Areas. The increased efforts have been successful in assisting more neighborhoods to maintain a safe and clean living environment.

The City's objective to stimulate the economy through job training programs has seen continued success provided by the Cessna 21<sup>st</sup> Street Training Facility. The downturn in the economy has slowed job training for the Cessna Company. However the facility is partnering with the City and the State providing training to SRS clients and Career Development clients participating in the Work Investment Act. The training consists of reading and math assessments, vocational hand tool assessments, computer assessment and keyboarding training. After the assessment stage the client attends a job preparation program.

The next stage is the job training stage, which includes blue print reading, basic manufacturing skills, personal and career development, team concepts, and computer skills. The Cessna 21<sup>st</sup> Street Training Facility expects to train over 40 clients during the next year.

The City also addresses the priority need for employment opportunity development through the Career Development Center, which provides training to prepare the unemployed and under-employed to work in the local economy. Many citizens, who have been affected by layoffs due to the economic downturn, have contacted the Career Development Center for assistance. The Career Development Center staff has attended training to ensure quality customer service to workers who have been laid off or are preparing for future layoffs. Interagency coordination with the United Worker Lay Off One Stop Center and the Workforce Alliance of South-Central Kansas is at a high level of cooperation to assist affected citizens.

## **HOME**

The City will continue to offer a HOME-funded first-time homebuyer program (HOMEownership 80) in the City's Redevelopment Incentives Area and Local Investment Areas. The HOMEownership 80 Program provides a zero percent deferred payment loans to qualifying homebuyers for downpayments, closing costs, and minor rehabilitation. Funding received as a result of the creation of the American Dream Downpayment Initiative (ADDI) will be utilized to supplement funding for the HOMEownership 80 program, in accordance with applicable ADDI regulations. The HOME Deferred Loan Program will also be offered to very low-income homeowners in the Local Investment Areas for the purpose of rehabilitating their owner-occupied homes. The Housing Development Loan Program will be available in the Redevelopment Incentives Area and the Local Investment Areas. The City will provide \$350,000 for mandatory Community Housing Development Organization (CHDO) set-aside projects, and will continue to offer the CHDO Boarded-up HOME program to participating CHDO's. Operating support funding will also be provided to CHDO's that have received funding for set-aside projects.

The Housing Development Loan Program was created to encourage the development of housing related projects within the Redevelopment Incentives Area and immediate neighborhoods. Non-profit, and for-profit developers are eligible to apply for funding under this program. Single and Multi-family projects are eligible. The Program allows the City to forge new relationships with developers that result in similar projects completed by CHDO's, thus increasing the capacity to create new units on an annual basis.

The HOME funded Boarded-Up House Program allows CHDO's to purchase dilapidated and/or vacant structures to rehabilitate or raze and build new homes. Beneficiaries are low-income families eligible to purchase homes through the HOMEownership 80 Program. Properties must be located within the City's Local Investment Areas. The purpose of the program is to provide CHDO's with subsidy financing to address structures that have a blighting influence on a neighborhood.

Mennonite Housing Rehabilitation Services (MHRS), Community Housing Services (CHS), Power CDC and Wichita Indochinese Center (WIC), City-designated Community Housing Development Organizations (CHDO's) will participate in projects involving the construction of new single-family residences and purchase/rehabilitation/resale of viable structures utilizing CHDO set-aside funding in the Local Investment Areas. These programs will provide a basis for increasing/maintaining the homeownership base and increasing the supply of safe, clean, affordable housing in the targeted areas.

Local lending institutions, including INTRUST Bank, Emprise Bank, Commercial Federal Bank, Capitol Federal, Fidelity Bank, Bank of America and other lenders operating locally, participate in the City's HOMEownership 80 program by providing first mortgage loans to low-income families in the Local Investment Areas. In some cases, lenders agree to waive origination fees and agree to portfolio loans in order to waive mortgage insurance premiums, thereby generating match for the HOME program.

Many of the same banks, as well as additional new bank partners, developed a mechanism for mortgage financing known as the Heart of Wichita Lender Pool. The program was developed as a result of investments by the banks and will continue to provide mortgages for homebuyers that do not qualify for current secondary market and local portfolio programs. Community Housing Services will continue to act as the originator of the loans for the program. Individual loans will be made to homebuyers on a pro rata basis from each bank's investment. Repayment of the loans will be returned to the participating lenders and revolved for additional loans.

Community Housing Services (CHS) has received funding from the Federal Home Loan Bank's Affordable Housing Program, which will provide subsidies in connection with affordable housing initiatives. In some cases this assistance will be leveraged with the City's HOMEownership 80 projects in order to increase the level of assistance provided to low-income first-time homebuyers and to provide HOME-eligible match. CHS, which is affiliated with Neighborworks, is a full-cycle lender and has the ability to provide below-market first mortgage loans to qualifying individuals in connection with some of the City's HOMEownership 80 projects. Community Housing Services has also received CDBG funds for structural rehabilitation and mortgage assistance.

The City's Department of Finance utilized CDBG funding during the 2002 program year to assist the Urban League, a HUD approved Housing Counseling agency, to develop a Fair Housing Initiative program that provides counseling to citizens with foreclosure issues, educational programs, outreach and refers Fair Housing complaints to HUD. Citizens needing assistance with foreclosure actions are referred to the Urban League for counseling assistance. It is expected that as the economic slow down will continue to impact the Wichita area, more families will be in danger of losing their homes.

## EMERGENCY SHELTER GRANT

During the 2004/2005-program year Emergency Shelter Grant funds will be used for the following activities:

Five overnight shelters, one Safe Haven and one drop in center will be assisted with the on-going cost of maintenance and operations;

Case management and other essential services costs to be supported at three overnight shelters and one drop in center;

Provide Homeless Prevention Services through the Center of Hope.

### C. Geographic Distribution

The Wichita City Council adopted the City of Wichita's Neighborhood Revitalization Plan on May 11, 2004. The purpose of the plan is to provide synergistic effects from the use of focused, layered multi-year public and private funding to enhance, improve and revitalize distressed areas within the City. The Neighborhood Revitalization Plan incorporates the:

- State's Neighborhood Revitalization Area - defined as an area having a substantial number of deteriorated or dilapidated buildings or improvements, defective or inadequate streets, incompatible land uses, deterioration of site or other improvements, etc. which substantially impairs or retards sound growth of the city; and
- HUD's Neighborhood Revitalization Strategies Area - defined as an area that is primarily residential and contains a high percentage of low-and moderate-income persons where a comprehensive approach is used to address economic development needs and promote innovative programs.
- Local Investment Area (LIA) - six Local Investment Areas (LIA's) located within and around the Neighborhood Revitalization Strategy Areas.

Local Investment Areas (LIA's) are defined as neighborhoods located inside and within close proximity of the State Neighborhood Revitalization Areas and HUD Neighborhood Revitalization Strategy Areas. Federal Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) funds are being concentrated to have a significant visual impact on these specific areas. The Local Investment Areas generally have a high concentration of low-and moderate-income persons, minority households and unemployment.

- Redevelopment Incentives Area (RIA) is an expanded area outside of the Neighborhood Revitalization Strategy Areas that provides inner city programs, which compliment CDBG and HOME, funded programs.

#### **D. Homeless and Other Special Populations**

The City of Wichita will continue to utilize Emergency Shelter Grant (ESG) formula grant funds to support the operations of emergency shelters and to provide case management services to assist homeless persons in making the transition to permanent housing and independent living. The City of Wichita will also apply to the State of Kansas on behalf of shelters and other homeless service providers for additional Emergency Shelter Grant funds for homeless prevention, emergency shelter and supportive services.

In addition to Emergency Shelter Grant funding, the City is currently or will:

1. Be an active participant in the Continuum of Care Supportive Housing application and will submit an application for Shelter Plus Care vouchers. This is in partnership with one or more agencies to provide supportive services that will enable the voucher recipients to remain in their homes.
2. In its capacity as a housing authority, the City will address chronic homelessness in its public housing program, help to direct the creation and implementation of the 10 year plan to end chronic homelessness, and has designated homelessness as a preference for the public housing and housing choice voucher program.
3. Continue to support the implementation of the Homeless Management Information System (HMIS). The HMIS will be managed by the local United Way agency. Training for the system has been completed and several homeless agencies began online participation in 2003. It is expected that the remaining agencies will be online by the end of 2004.
4. The City will continue working with the Community Council on Homeless Advocacy (CCHA) to implement the CCHA strategic plan to conform to the U. S. Interagency Council on Homelessness 10-Year planning process adopted by the U. S. Conference of Mayors in 2003 to end chronic homelessness by 2012. The revised plan will be submitted to the City Council for approval during the 2004/2005-program year.

The City will also support other efforts to provide assistance to homeless persons as well as the non-homeless who require supportive services. Applications from private agencies or other public agencies for funding under programs such as Section 202 or 811 will be provided by City support as appropriate.

Additional housing shortages for the homeless have been identified and a feasibility assessment is underway to design and develop a 24/7 low-demand shelter to alleviate the impact of chronic homelessness.



## **E. Needs of the Wichita Housing Authority**

The City of Wichita Housing Authority (WHA), comprised of the Public Housing and Section 8 Divisions, is a part of the Housing Services Department within the City of Wichita and operates 575 rental units of Public Housing and over 2,400 Section 8 housing choice vouchers. During the current action year, the WHA will apply for additional Section 8 vouchers as funding becomes available and will provide supportive services to Section 8 tenants through the Family Self Sufficiency Program. The WHA has been awarded a ROSS (Resident Opportunities and Self-Sufficiency) grant in order to continue to provide supportive services for elderly and non-elderly disabled tenants of Public Housing apartment complexes and will pursue partnerships with other service providers in the community.

Public Housing will also continue to set-aside a portion of its operating budget for resident services coordination. Public Housing has been deemed to be a standard performer by HUD's Public Housing Assessment System (PHAS) and the Section 8 Program has been deemed to be a high performer by HUD's Section 8 Management Assessment Program (SEMAP).

## **F. Anti-Poverty Strategy**

The City of Wichita annually addresses poverty prevention by funding programs that provide opportunities for those in danger of being poverty-stricken. The HOMEownership 80 and Wichita Biz Loan programs are two of the programs offered by the City of Wichita to assist low-income persons to become financially stable.

The Wichita Biz Loan program helps prevent poverty and reduce it by providing employment training and opportunities. The Wichita Biz Loan program is expected to create a minimum of 117 jobs available to low-and moderate-income people in the Neighborhood Revitalization Strategy Areas.

The City of Wichita also assists those at risk of becoming poverty stricken to break the cycle of poverty and become homeowners through the HOMEownership80 program. The program provides financial assistance with down payments, closing costs and rehabilitation expenses for first-time homebuyers in the City's Redevelopment Incentives Areas. In conjunction with the HOMEownership80, various assistance programs have been created to help assist property owners to keep property conditions within required City of Wichita Code. These programs consist of the Deferred Loans, Direct Loans, Paint Grants, Home Repair Loan and Grant Program, Secondary Structure Demolition Program and Environmental Health Inspectors.

Healthcare is another priority for the City of Wichita in its efforts to reduce poverty. It is estimated that more than 3,820 residents of Wichita and Sedgwick County are uninsured.<sup>38</sup> In order to improve access to medical facilities, the Medical Society of Sedgwick County is currently leading a community partnership through Project Access to see that these uninsured persons are able to receive adequate medical care.

Project Access is a physician-led partnership of volunteer physicians, social service agencies, hospitals, clinics, area pharmacies, United Way, state and local governments addressing the challenge of providing needed medical care to the working uninsured. Project Access combines donated physician care, hospital services, and medication assistance in a coordinated effort designed to complement and enhance the work of existing low-income clinics.

The Anti-Poverty Strategy of the City of Wichita is also complimented by Public Service projects that play an instrumental role in preventing households from becoming poverty stricken by offering supportive services, training and education. These services occur within private organizations, schools and homeless shelters. The programs play an important part in the growth and development of participants, both for youth and their families. Two examples of Public Service projects that operate in the City of Wichita are the Summer Youth Employment program and the Communities in Schools. The Summer Youth Employment program educates youth in the work environment, while Communities in Schools tutors and strives to keep these young people in school.

## **G. Lead-Based Paint Hazards**

Today, 26 years after lead-based paint was banned, Kansas children are still at-risk for lead poisoning. According to the 2000 Census data, approximately 71% of the homes in Wichita were built before 1978 and about 32,905 Wichita children are in the at-risk age group of 6 to 72 months. The Centers for Disease Control and Prevention estimates about 2.2% of the children in the at-risk age group have lead levels above 10 ug/dL.<sup>37</sup>

There are three techniques approved to address lead-based paint issues: interim control, encapsulation or abatement. The City of Wichita has elected to use safe-work practices and interim controls during the rehabilitation of residential dwellings that are funded with federal funds.

The Wichita Housing Authority completed a program in which lead-based paint was encapsulated or abated in all Public Housing units. All of the Public Housing units are lead-free. Upon leasing of a property, tenants are provided with a copy of the booklet, "Protect Your Family from Lead in Your Home", in addition to the available records and reports pertaining to lead-based paint/hazards in the unit.

The Wichita-Sedgwick County Community Health Department provides free screening tests for the public, primarily targeting women, infants and children in WIC programs. Other qualifying low-income families may also request free screening tests. The department circulates information regarding the health risks and has established a lead poisoning committee to monitor the public's health as it relates to this hazard. The department also keeps a list of all reported cases of lead poisoning for the City of Wichita.

The estimated number of housing units occupied by low and moderate-income families, which contain lead-based paint hazards is 37,000. Most of these units were built prior to 1958. They are located in the older areas of Wichita, an area roughly bounded by Meridian on the west, 29<sup>th</sup> Street on the north, Oliver on the east and Macarthur on the south.

Households receiving assistance through the City's CDBG and HOME-funded programs are advised of the dangers of lead-based paint and given a copy of the booklet "Protect Your Family from Lead in Your Home". Currently, lead-based paint hazards are addressed under the regulations applicable to Community Planning and Development (CPD) funded housing programs, which primarily focuses on the existence of deteriorated paint.

Neighborhood Improvement Services (NIS) provides rehabilitation to households that meet income, location and ownership criteria. Homes must be located in the Redevelopment Incentives Area bounded by I-235, Pawnee, 25th Street, Hillside, or within one of the six Local Investment Areas (LIA). Financial assistance is provided through the City's CDBG and HOME-funding. NIS has four state licensed Risk Assessors currently on staff and has policies in place for each rehabilitation program to assure compliance with the Lead-Based Paint regulations.

Homes affected by lead paint hazards are subject to homeowner notification, renovation by trained and qualified workers, homeowner temporary relocation and clearance testing. Notifications consist of a presumption notice or notice of risk assessment, lead hazard evaluation, lead hazard reduction notice and lead pamphlet receipt. Workers trained in safe work practices and abatement methods are required to have certifications on file with NIS and other required agencies. NIS has established procedures for protecting the occupants from lead contamination by providing homeowner temporary relocation. Clearance must be achieved before the unit can be reoccupied. Clearance testing consists of dust wipe sampling and a visual exam of the property.

There are currently 13 known private agencies with 80-100 individuals trained and qualified in lead safe work practices in the area. There are three known lead abatement contractors and three agencies in the area qualified to perform clearance testing on rehabilitation projects.

## **H. Other Actions**

The City of Wichita offers rental housing assistance through the Section 8 program and HOME-assisted rental housing developments. HOMEownership 80 removes barriers to affordable housing by assisting income qualified persons with down payment and closing costs so that the dream of owning a home becomes a reality. Rehabilitation loans are available for the homes in need of repair.

The Sedgwick County Health Department provides the general public free screening tests for lead poisoning, primarily targeting women, infants and children in WIC programs. The department circulates information regarding the health risks and has established a lead poisoning committee to monitor the public's health as it relates to this hazard. The department also keeps a list of all reported cases of lead poisoning for the City of Wichita.

The City of Wichita has combined all housing activities into one department to enhance coordination between public and private housing assistance. The City has continued to improve its public housing stock and has begun a resident assistance program in its two public housing high-rise apartment buildings.

The Housing Services Department continues to operate its approved 5(h) Public Housing homeownership plan and will continue efforts to expand its Section 8 Homeownership Program.

## **I. Monitoring**

### **CDBG**

The project monitoring process reviews compliance with federal, state and local requirements pertaining to Community Development Block Grant funds. All projects are reviewed for the continuing capacity to carry out the goals and objectives, timetable and budgetary requirements as specified in the Agreement or Memorandum of Understanding. In addition, all projects are examined to ensure compliance with non-discrimination, equal opportunity and fair housing standards. Ongoing monitoring occurs with each reimbursement request, verifying compliance with Davis Bacon requirements (when applicable) and reviewing the project's performance reports. To the maximum extent feasible, formal on-site monitoring of each CDBG-funded program takes place a minimum of once per program year. On-going direct and indirect monitoring takes place during the entire project life cycle. The City provides technical assistance as needed or as requested by the agency.

During the monitoring and review process, projects may require corrective and remedial actions. A letter addressing concerns discovered during the Technical Assistance Review identifies projects with deficiencies. The project administrator is notified of any concerns, the recommended corrective actions, and is requested to respond in writing within 30 days. If the concern is not corrected within 30 days, corrective action is taken. All CDBG projects are examined for compliance with the regulations. Actual performance is compared to estimate figures to ensure that objectives are met. Project files are reviewed to validate accuracy and control measures and to ensure that performance is in compliance with local contractual agreements with the City, state and federal laws.

## **HOME**

The City has designed a system for long-term monitoring of HOME-funded projects. There are currently 7 HOME-assisted rental projects with long-term monitoring requirements. HOME-funded projects with long-term affordability requirements will be monitored in accordance with HOME regulations. Projects with one to four HOME-assisted units will be inspected once every three years, projects with five to twenty-five HOME-assisted units will be inspected every two years, and projects with twenty-six or more units will be inspected annually, as required by HOME regulations. A sample size of 15 to 20 percent of the HOME-assisted units in the project will be inspected, with a minimum of one unit per building inspected in multi-building developments.

The City's Housing Specialist will be responsible for coordinating monitoring, and will verify compliance with respect to income targeting, tenant eligibility, applicable rent limits and other provisions included in the written agreements. An inspector familiar with building code requirements from Neighborhood Improvement Services will assist with on-site unit inspections.

## **ESG**

During the coming year, City Staff will monitor a sample (at least 25%) of Emergency Shelter Grant subrecipients to verify compliance with ESG requirements.

### **Specific CDBG Submission Requirements:**

#### **1. Program Income:**

The CDBG annual allocation is \$3,464,000 and the expected program income during the 2004/2005-program year is estimated at \$165,000. Program income will be used to continue funding the revolving loan programs. The Department of Finance is currently operating the following eight CDBG revolving loan programs:

1. Community Housing of Wichita/Sedgwick County
2. Deferred Loan Program
3. Direct Loan Program
4. Historic Loan Program
5. Non-Residential Historic Preservation Loan Program
6. Historic Deferred Loan Program
7. Rental Housing Revolving Loan Program Multi-Unit
8. Rental Housing Revolving Loan Program Single-Unit

The City of Wichita's CDBG program has not participated in float-funded projects.

The City has developed the Wichita Biz Loan Program, which has received \$1,000,000 in Economic Development Initiative (EDI) funds and \$3,000,000 in Section 108 loan guarantee funds. The EDI funds minimize the potential loss of future CDBG allocations by directly enhancing the security of the Section 108 loan guarantee. The Section 108 loan guarantee will leverage \$6,000,000 in pledges from private financial institutions. The Wichita Biz Loan Program will provide \$9,000,000 in loan funds that will be used to initiate new or expand existing businesses in the Neighborhood Revitalization Strategy Areas.

## **2. Contingency**

Not Applicable

## **3. Urgent needs**

Not Applicable

### **Specific HOME Submission Requirements:**

#### **1. Program Income:**

The annual allocation of HOME funds for the 2004/2005 program year will be \$1,936,372, and funding received as a result of the passage of the American Dream Downpayment Initiative will be \$115,064 for 2003/2004 and \$135,779 for 2004/2005. Program income during the 2004/2005 program year is estimated to be \$50,000.

The City anticipates the receipt of program income in the form of residual funds remaining following the completion of CHDO set-aside projects, and the repayment of outstanding HOMEownership 80 program loans. Program income will be allocated to HOME-eligible projects approved by the City Council.

#### **2. Resale Provisions:**

Subsidies provided under the City's HOME-funded HOMEownership 80 and Deferred Loan Rehabilitation Programs are in the form of zero-interest deferred payment loans. The loans are secured by a second and/or third mortgage with an acceleration clause to call the entire note due and payable in the event of subsequent sale or when the property ceases to be owner-occupied. A statement of occupancy is an element of the second mortgage. In the event the re-sale price of the HOME-assisted property is insufficient to pay for closing costs, sales expenses and outstanding mortgage balances, the HOME subsidy loan may be forgiven in whole or in part, provided the seller (original program participant) does not receive any proceeds from the sale of the home at the time of closing.

A subsequent buyer may not assume the deferred payment subsidy loan. The City will not attempt to share in any of the appreciation a homebuyer may realize. Information regarding these policies is included in the debt instruments and is also covered in pre-purchase counseling that is required in order to participate in the HOMEownership 80 program.

The City of Wichita believes affordability is best achieved by making HOME subsidies available through zero interest deferred payment loans, which have no monthly payment obligation. By making these loans due and payable upon re-sale, the HOME funding can be "re-cycled" in order to carry out additional affordable housing projects. All loan repayments are considered to be Program Income, and must be used in connection with HOME-eligible projects. HOMEownership 80 loan funds repaid during the affordability period are considered to be "recaptured" funds.

### **3. HOME Tenant-Based Rental Assistance:**

Not Applicable. Program not offered.

### **4. Other Forms of Investment:**

Not Applicable

### **5. Affirmative Marketing:**

The City of Wichita promotes Fair Housing. Following, are specific activities that are included in funding agreements for HOME-subsidized rental housing projects:

- Display the Equal Housing Opportunity logo, slogan or statement in all advertising material related to the housing project.
- Display the HUD Fair Housing Poster in all offices in which sales or rental activity takes place.
- Display the HUD Equal Housing Opportunity logo, slogan or statement at the construction site, from the start of construction, and properly maintained throughout the construction and sales/rental period.
- Send notices of vacancies to agencies from a list provided by the City of Wichita.
- A copy of materials sent to community contacts announcing vacancies must be sent to the Housing Services Department.
- No later than 90 days prior to engaging in marketing activities the recipient should notify the Housing Services Department either in writing or by telephone of the dates on which: (1) the recipient plans to begin initial marketing activities; (2) accept applications; (3) and start initial occupancy.

- The recipient must begin marketing activities 90 days prior to the anticipated date of availability for occupancy of the first unit of the project.
- The recipient organization is required to keep a record of its affirmative marketing activities for the year and report these activities to the City of Wichita as part of its annual report.

### **Minority/Women's Business Outreach**

The City of Wichita demonstrates affirmative steps to encourage Minority Business Enterprise/Women-Owned Business Enterprise (MBE/WBE) participation in city-funded projects. The City's Purchasing Department notifies known MBE/WBE businesses of all bid announcements. The City provides a pre-bid conference to all businesses and offers technical assistance to all enterprises interested in bidding on the project.

During the 2002/2003-program year contracts wholly or partially funded by HUD, through the City's HOME Program, totaled \$1,582,370, of which \$369,555 or 23.3% was awarded to Minority Business Enterprises.

### **6. Refinancing**

Not Applicable. Program not offered.

### **Specific ESG Submission Requirements:**

In allocating the Emergency Shelter Grant Funds, the City of Wichita utilized the advice and expertise of the various sectors of the community and housing advisory agencies. A request for proposal process was issued in December and homeless shelters and service agencies were invited to apply. Staff reviewed the proposals to determine eligibility and technical completeness. Staff also included a review of the current year's progress in implementing activities funded in the prior year's consolidated plan.



## Quantifiable Goals

The City of Wichita has many Housing and Non Housing projects targeted to low-and moderate-income persons. The following table lists one goal for each of the Action Plan's Housing and Non Housing projects for 2004/2005.

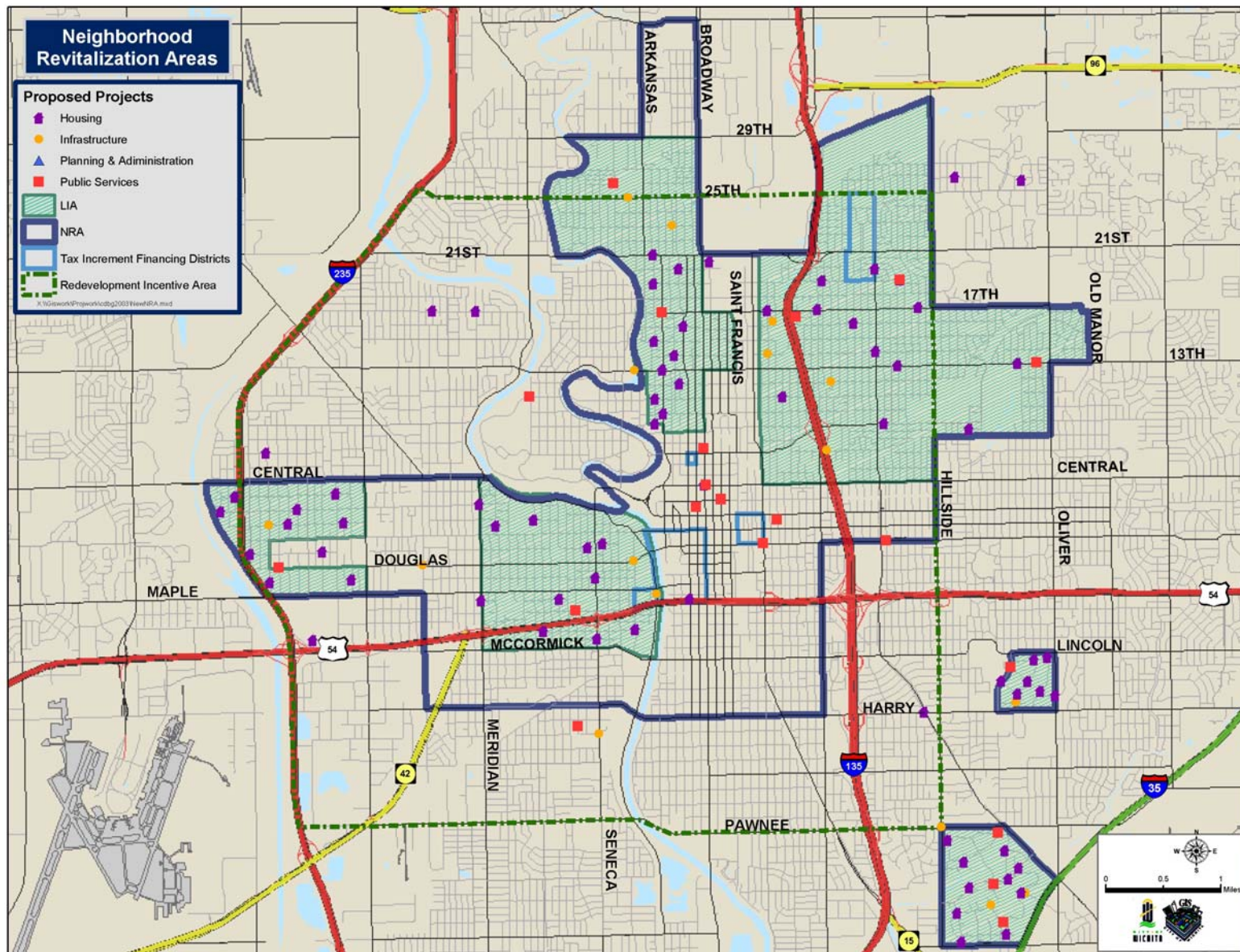
### **2004/2005 QUANTIFIABLE GOALS**

HOUSING	Housing Units	0 – 30% MFI	31 – 50% MFI	51 – 80% MFI
CDBG Housing Rehabilitation	271	94	94	83
HOME Housing Rehabilitation	9	2	7	0
HOME Homeownership Assistance	45	0	15	30
<b>Total</b>	<b>325</b>	<b>96</b>	<b>116</b>	<b>113</b>
Infill Housing Development	15			
NON HOUSING				
Streets, Sidewalks, Curbs and Gutters	15,683 persons			

**Table 30**  
**DESCRIPTIONS OF PROJECTS**

Project ID	Project Title	Fund Source	Amount	Location
0001	Street, Curb & Gutters	CDBG	\$412,000	Local Investment Area
0002	Park Improvements - McAdams Park	CDBG	100,000	
0003	Park Improvements - McAdams Entry	CDBG	61,000	See Project
0004	Public Facilities – Hope Street	CDBG	5,000	1157 N Piatt
0005	Public Facilities - Murdock Park	CDBG	15,000	1808 E Murdock
0006	Park Improvements - Planeview Park	CDBG	20,000	2819 Fees
0007	Public Facilities - Planeview Park	CDBG	30,000	2819 Fees
0008	Park Improvements - Planeview (New)	CDBG	60,000	
0009	Public Facilities - Planeview (New)	CDBG	70,000	
0010	Park Improvements - Aley Park	CDBG	40,000	1803 S Seneca
0011	Public Facilities - Aley Park	CDBG	50,000	1803 S Seneca
0012	Park Improvements - West Side Athletic	CDBG	50,000	571 NW McLean Blvd
0013	Park Improvements - West Douglas	CDBG	40,000	3201 W Douglas
0014	Park Improvements - Evergreen	CDBG	70,000	2700 N Woodland
0015	Public Facilities - Evergreen Rec	CDBG	55,000	2700 N Woodland
0016	Park Improvements - Evergreen Rec	CDBG	42,000	2700 N Woodland
0017	Public Facilities - Minisa Pool	CDBG	7,495	704 W 13 <sup>th</sup>
0018	Public Facilities - Schell Park	CDBG	6,000	901 W 25 <sup>th</sup> N
0019	Environmental Health Inspectors	CDBG	158,000	NRA
0020	Neighborhood Improvement Services	CDBG	411,000	Housing Administration
0021	Paint Grant Program A	CDBG	60,000	LIA
0022	Paint Grant Program B	CDBG	40,000	RIA
0023	Secondary Structure Demolition	CDBG	15,000	LIA
0024	Exterior Repair Program	CDBG	100,000	LIA
0025	Emergency Home Repair Loan & Grant Program	CDBG	400,000	LIA
0026	Neighborhood Assistance Program	CDBG	290,000	Atwater – 2755 E 19 <sup>th</sup>
0027	Neighborhood Assistance Program			Colvin – 2820 S Roosevelt
0028	Neighborhood Assistance Program			Evergreen – 2700 Woodland
0029	Neighborhood Assistance Program			Stanley – 1749 S Martinson
0030	Community Education	CDBG	136,000	Atwater – 2755 E 19 <sup>th</sup>
0031	Community Education			Colvin – 2820 S Roosevelt
0032	Communities in Schools – Stanley	CDBG	25,000	1749 S Martinson
0033	Harbor House	CDBG	68,000	Suppressed
0034	YWCA Women's Crisis Center	CDBG	157,000	Suppressed
0035	YMCA Youth Recreation and Enrichment	CDBG	150,000	See Project
0036	Summer Youth Employment	CDBG	150,000	Community Wide

0037	CDBG Indirect Costs	CDBG	67,011	P/A
0038	CDBG Program Management	CDBG	260,000	P/A
0039	Historic Preservation Planning	CDBG	83,000	P/A
0040	Mandated Consolidated Plan Activities	CDBG	20,000	P/A
0041	Neighborhood Cleanup	CDBG	50,000	LIA
0042	Direct Loan Program	CDBG		LIA
0043	Deferred Loan Program	CDBG		LIA
0044	Residential Historic Loan Program	CDBG		1919 City Limits
0045	Community Housing Services	CDBG		Northeast LIA
0046	Rental Housing Loan Program SU	CDBG		LIA
0047	Rental Housing Loan Program MU	CDBG		LIA
0048	HOME Investment Partnership Administration	HOME	205,144	P/A
0049	HOME Operating Funds for CHDO's	HOME	96,550	Community Wide
0050	HOMEownership 80 Program	HOME	479,095	LIAs/RIA
0051	2003 ADDI Downpayment/Closing Cost Grants	HOME	115,064	LIAs/RIA
0052	2004 ADDI Downpayment/Closing Cost Grants	HOME	135,779	LIAs/RIA
0053	Boarded-up House Program	HOME	200,000	LIA
0054	Housing Development Loan Program	HOME	305,583	RIA
0055	HOME Deferred Loan Program	HOME	300,000	LIA
0056	CHS Acquisition, Rehab and Resale	HOME	50,000	Northeast/North Central LIA
0057	MHRS Neighborhood Homes Development	HOME	130,000	LIA
0058	Power CDC Single Family Home Buyer	HOME	130,000	Northeast LIA
0059	WIC Planeview Housing	HOME	40,000	Planeview NRA/LIA
0060	Emergency Shelter Grant Administration	ESG	6,493	P/A
0061	CC AFS Essential Services	ESG	9,619	256 N Ohio
0062	Inter-Faith Inn Essential Services	ESG	8,788	320 E Central
0063	Salvation Army Emergency Lodge ES	ESG	13,042	2050 W 11 <sup>th</sup>
0064	UMUM Drop-In Center ES	ESG	7,508	353 N Market
0065	AFS M&O	ESG	15,308	256 N Ohio
0066	Harbor House M&O	ESG	6,894	Suppressed
0067	Inter-Faith Inn M&O	ESG	15,785	320 E Central
0068	Inter-Faith Safe Haven M&O	ESG	9,042	841 N Broadway
0069	Salvation Army Emergency Lodge M&O	ESG	9,706	2050 W 11 <sup>th</sup>
0070	UMUM Drop-In Center M&O	ESG	13,939	353 N Market
0071	YWCA Women's Crisis Center M&O	ESG	3,732	Suppressed
0072	Center of Hope Homeless Prevention	ESG	10,000	400 N Emporia



**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0001	Streets, Curb, Gutters & Sidewalks	03K Street Improvements	CDBG	\$ 412,000
			ESG	\$ 0
	Infrastructure	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Address poor surface conditions for streets, sidewalks, curbs and gutters in the NRSA with concentration in the Northeast, North Central and Planeview Local Investment Areas. Addresses priority need 85, Street Improvements and 110, Sidewalk, curb and gutter improvements.	15,683 People	Total	\$ 412,000
			Total Other Funding	\$ 0
	Help the Homeless?	No	Start Date:	07/01/04
	Help those with HIV or AIDS?	No	Completion Date:	06/30/05
	Eligibility:	570.208(a)(1)(i) – Low/Mod Area		
	Subrecipient:	Local Government		
	Location(s):	CT & BG		
CT:	007500	BG: 3	County:	20173
CT:	007500	BG: 4	County:	20173
CT:	001800	BG: 6	County:	20173
CT:	000600	BG: 7	County:	20173
CT:	000600	BG: 6	County:	20173
CT:	000800	BG: 5	County:	20173
CT:	000800	BG: 2	County:	20173
CT:	001100	BG: 6	County:	20173
CT:	001100	BG: 1	County:	20173
CT:	001100	BG: 5	County:	20173
CT:	000900	BG: 3	County:	20173
CT:	000400	BG: 3	County:	20173
CT:	000600	BG: 7	County:	20173
CT:	006500	BG: 0	County:	20173

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments		Funding Sources	
0002	Park Improvements - McAdams Neighborhood Park	03F	Parks, Recreational Facilities	CDBG	\$ 100,000
				ESG	\$ 0
				HOME	\$ 0
	Public Facilities	570.201(c)		HOPWA	\$ 0
	Funds will be utilized to acquire a site and construct a neighborhood park in the McAdams area. Addresses priority needs 90, park and open space improvements; 92, neighborhood preservation and conservation activities and 147, park development.	1	Public Facilities	Total	\$ 100,000
				Total Other Funding	\$ 0
	Help the Homeless?	No		Start Date:	07/01/04
	Help those with HIV or AIDS?	No		Completion Date:	06/30/05
	Eligibility:	570.208(a)(1)(i) -Low/Mod Area			
	Subrecipient:	Local Government			
	Location(s):	Addresses			

11<sup>th</sup> N/Indiana

**U.S. Department of Housing & Urban Development**  
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**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0003	Park Improvements McAdams Entryways	03E Neighborhood Facilities	CDBG	\$ 61,000
			ESG	\$ 0
	Neighborhood Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Acquire land for signs and landscaping for the McAdams area. Addresses priority need 90, park and open space improvements and 147, park development.	Public Facilities	Total	\$ 61,000
			Total Other Funding	\$ 0

Help the Homeless?  
Help those with HIV or AIDS?

No  
No

Start Date: 07/01/04  
Completion Date: 06/30/05

Eligibility: 570.208(a)(1)(i) -Low/Mod Area  
Subrecipient: Local Government  
Location(s): Addresses

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments		Funding Sources	
0004	Public Facilities Hope Street	14E	Rehab; Public/Private Owned Commercial/Industrial	CDBG ESG	\$ 5,000 \$ 0
	Public Service	570.202(a)(4)		HOME HOPWA	\$ 0 \$ 0
	Replacement of the air conditioner at a center providing guidance, mentoring and educational programs in a low-income area. Addresses priority need 119, neighborhood community centers.	1	Businesses	Total	\$ 5,000
				Total Other Funding	\$ 0
	Help the Homeless?	No		Start Date:	07/01/04
	Help those with HIV or AIDS?	No		Completion Date:	06/30/05
	Eligibility:	570.208(a)(2)(i) – Limited Clientele			
	Subrecipient:	Local Government			
	Location(s):	Addresses			
1157 N Piatt, Wichita, KS 67214					



**U.S. Department of Housing & Urban Development**  
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**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0005	Public Facilities Murdock Park	03F Parks, Recreational Facilities	CDBG	\$ 15,000
			ESG	\$ 0
	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Replacement of the restroom doors and fixtures. Addresses priority need 90, park and open space improvements.	1 Public Facilities	Total	\$ 15,000
			Total Other Funding	\$ 0

Help the Homeless?  
Help those with HIV or AIDS?

No  
No

Start Date: 07/01/04  
Completion Date: 06/30/05

Eligibility: 570.208(a)(1)(i) -Low/Mod Area  
Subrecipient: Local Government  
Location(s): Addresses

1808 E Murdock, Wichita KS

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments		Funding Sources	
0006	Park Improvements Planeview Park	03F	Parks, Recreational Facilities	CDBG	\$ 20,000
				ESG	\$ 0
				HOME	\$ 0
	Public Facilities	570.201(c)		HOPWA	\$ 0
	Funds will be utilized to renovate the playground with the addition of a spacenet piece of equipment. Addresses priority need 90, park and open space improvements.	1	Public Facilities	Total	\$ 20,000
				Total Other Funding	\$ 0
	Help the Homeless?	No		Start Date:	07/01/04
	Help those with HIV or AIDS?	No		Completion Date:	06/30/05
	Eligibility:	570.208(a)(1)(i)-Low/Mod Area			
	Subrecipient:	Local Government			
	Location(s):	Addresses			
2819 Fees, Wichita, Kansas 67210					

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0007	Public Facilities Planeview Park	03F    Park, Recreational Facilities	CDBG	\$ 30,000
			ESG	\$ 0
	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Replacement of the restroom doors and fixtures. Addresses priority need 90, park and open space improvements.	1        Public Facilities	Total	\$ 30,000
			Total Other Funding	\$ 0
	Help the Homeless?	No	Start Date:	07/01/04
	Help those with HIV or AIDS?	No	Completion Date:	06/30/05
	Eligibility:	570.208(a)(1)(i)-Low/Mod Area		
	Subrecipient:	Local Government		
	Location(s):	Addresses		
2819 Fees, Wichita, Kansas 67210				

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments		Funding Sources	
0008	Park Improvements	03F	Parks, Recreational Facilities	CDBG	\$ 60,000
				ESG	\$ 0
				HOME	\$ 0
	Public Facilities	570.201(c)		HOPWA	\$ 0
	Funds will be utilized to construct a neighborhood park in the Planeview area. Addresses priority needs 92, neighborhood preservation and conservation activities and 147, park development.	1	Public Facilities	Total	\$ 60,000
				Total Other Funding	\$ 0
	Help the Homeless?	No		Start Date:	07/01/04
	Help those with HIV or AIDS?	No		Completion Date:	06/30/05
	Eligibility:	570.208(a)(1)(i)-Low/Mod Area			
	Subrecipient:	Local Government			
	Location(s):	Addresses			
Pawnee/Hillside, Wichita, Kansas 67210					

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments		Funding Sources	
0009	Public Facilities Planeview Park (New)	03F	Park, Recreational Facilities	CDBG	\$ 70,000
				ESG	\$ 0
				HOME	\$ 0
	Public Facilities	570.201(c)		HOPWA	\$ 0
	Funds will be utilized to construct a parking lot and sidewalks for the newly constructed city park in Planeview. Addresses priority needs 92, neighborhood preservation and conservation activities and 147, park development.	1	Public Facilities	Total	\$ 70,000
				Total Other Funding	\$ 0
	Help the Homeless?	No		Start Date:	07/01/04
	Help those with HIV or AIDS?	No		Completion Date:	06/30/05
	Eligibility:	570.208(a)(1)(i)			
	Subrecipient:	Local Government			
	Location(s):	Addresses			
Pawnee/Hillside, Wichita, Kansas 67210					

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0010	Park Improvements Aley Park	03F    Park, Recreation Facilities	CDBG	\$ 40,000
			ESG	\$ 0
	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Funds will be utilized for park improvements to add rubber safety surfacing to the playground. Addresses priority need 90, park and open space improvements.	1        Public Facilities	Total	\$ 40,000
			Total Other Funding	\$ 0

Help the Homeless?  
Help those with HIV or AIDS?

No  
No

Start Date:        07/01/04  
Completion Date:    06/30/05

Eligibility:                    570.208(a)(1)(i)-Low/Mod Area  
Subrecipient:                Local Government  
Location(s):                    Addresses

1803 S Seneca, Wichita KS

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0011	Public Facilities Aley Park	03F Parks, Recreational Facilities	CDBG	\$ 50,000
			ESG	\$ 0
	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Funds will be utilized for a parking lot at the Swimming pool at Aley Park. Addresses priority need 90, park and open space improvements.	1 Public Facilities	Total	\$ 50,000
			Total Other Funding	\$ 0

Help the Homeless?  
Help those with HIV or AIDS?

No  
No

Start Date: 07/01/04  
Completion Date: 06/30/05

Eligibility: 570.208(a)(1)(i)-Low/Mod Area  
Subrecipient: Local Government  
Location(s): Addresses

1803 S Seneca, Wichita KS

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments		Funding Sources	
0012	Park Improvements West Side Athletic Field	03F	Parks, Recreational Facilities	CDBG	\$ 50,000
				ESG	\$ 0
	Public Facilities	570.201(c)		HOME	\$ 0
				HOPWA	\$ 0
	Funds will be utilized for the field lighting at the West Side Athletic Field. Addresses priority need 90, park and open space improvements.	1	Public Facilities	Total	\$ 50,000
				Total Other Funding	\$ 0

Help the Homeless?  
Help those with HIV or AIDS?

No  
No

Start Date: 07/01/04  
Completion Date: 06/30/05

Eligibility: 570.208(a)(1)(i) – Low/Mod Area  
Subrecipient: Local Government  
Location(s): Addresses

571 NW McLean Blvd, Wichita, Kansas 67203



**U.S. Department of Housing & Urban Development**  
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**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments		Funding Sources	
0013	Park Improvements West Douglas Park	03F	Parks, Recreational Facilities	CDBG	\$40,000
				ESG	\$ 0
	Public Facilities	Citation		HOME	\$ 0
				HOPWA	\$ 0
	Funds will be utilized for improving to the playground with rubber safety surfacing. Addresses priority need 90, park and open space improvements.	1	Public Facilities	Total	\$40,000
				Total Other Funding	\$ 0

Help the Homeless?  
Help those with HIV or AIDS?

No  
No

Start Date: 07/01/04  
Completion Date: 06/30/05

Eligibility: 570.208(a)(1)(i) – Low/Mod Area  
Subrecipient: Local Government  
Location(s): Addresses

3201 W Douglas, Wichita, Kansas 67213

**U.S. Department of Housing & Urban Development**  
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**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments		Funding Sources	
0014	Public Facilities Evergreen Park	03F	Park, Recreational Facilities	CDBG	\$70,000
				ESG	\$ 0
				HOME	\$ 0
	Public Facilities	570.201(c)		HOPWA	\$ 0
	Funds will be utilized for park improvements. Addresses priority need 90, park and open space improvements.	1	Public Facilities	Total	\$70,000
				Total Other Funding	\$ 0
	Help the Homeless?	No		Start Date:	07/01/04
	Help those with HIV or AIDS?	No		Completion Date:	06/30/05
	Eligibility:	570.208(a)(1)(i) – Low/Mod Area			
	Subrecipient:	Local Government			
	Location(s):	Addresses			
2700 N Woodland, Wichita, Kansas 67204					

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0015	Park Facilities - Evergreen Recreation Center	03F Parks, Recreation Facilities	CDBG	\$55,000
			ESG	\$ 0
	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Funds will be utilized to make the restrooms ADA compatible. Addresses priority need 90, park and open space improvements.	1 Public Facilities	Total	\$55,000
			Total Other Funding	\$ 0

Help the Homeless?  
Help those with HIV or AIDS?

No  
No

Start Date: 07/01/04  
Completion Date: 06/30/05

Eligibility: 570.208(a)(1)(i) – Low/Mod Area  
Subrecipient: Local Government  
Location(s): Addresses

2700 N Woodland, Wichita, Kansas 67204

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments		Funding Sources	
0016	Park Improvement – Evergreen Recreation Center	03F	Park, Recreational Facilities	CDBG	\$ 42,000
				ESG	\$ 0
	Public Facilities	570.201(c)		HOME	\$ 0
				HOPWA	\$ 0
	Funds will be utilized for installing permanent goals and volleyball standards. Addresses priority need 90, park and open space improvements.	1	Public Facilities	Total	\$ 42,000
				Total Other Funding	\$ 0

Help the Homeless?  
Help those with HIV or AIDS?

No  
No

Start Date: 07/01/04  
Completion Date: 06/30/05

Eligibility: 570.208(a)(1)(i) – Low/Mod Area  
Subrecipient: Local Government  
Location(s): Addresses

2700 N Woodland, Wichita, Kansas 67204

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0017	Public Facilities Minisa Pool	03F Parks, Recreational Facilities	CDBG	\$7,495
			ESG	\$ 0
	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Funds will be utilized for the replacement of the restroom partitions. Addresses priority need 90, park and open space improvements.	1 Public Facilities	Total	\$7,495
			Total Other Funding	\$ 0
	Help the Homeless?	No	Start Date:	07/01/04
	Help those with HIV or AIDS?	No	Completion Date:	06/30/05
	Eligibility:	570.208(a)(1)(i) – Low/Mod Area		
	Subrecipient:	Local Government		
	Location(s):	Addresses		
704 W 13 <sup>th</sup> , Wichita, Kansas 67203				

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0018	Public Facilities Shell Park	03F Parks, Recreational Facilities	CDBG	\$6,000
			ESG	\$ 0
	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Funds will be utilized for the replacement of the restroom doors and frames. Addresses priority need 90, park and open space improvements.	1 Public Facilities	Total	\$6,000
			Total Other Funding	\$ 0

Help the Homeless?  
Help those with HIV or AIDS?

No  
No

Start Date: 07/01/04  
Completion Date: 06/30/05

Eligibility: 570.208(a)(1)(i) – Low/Mod Area  
Subrecipient: Local Government  
Location(s): Addresses

901 W 25<sup>th</sup> N, Wichita, Kansas 67204

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments				Funding Sources			
0019	Environmental Health Inspectors	15	Code Enforcement			CDBG	\$ 158,000		
						ESG	\$ 0		
						HOME	\$ 0		
	Housing	570.202(c)				HOPWA	\$ 0		
	Continuation of environmental and premise condition enforcement standards contained in Titles 6 and 7 of the Code of the City of Wichita and investigation of health code violations within the NRSA. Addresses priority need 45, Code Enforcement	1,600	Housing Units			Total	\$ 158,000		
						Total Other Funding	\$ 0		
	Help the Homeless?	No				Start Date:	07/01/04		
	Help those with HIV or AIDS?	No				Completion Date:	06/30/05		
	Eligibility:	570.208(a)(1)(i) – Low/Mod Area							
	Subrecipient:	Local Government							
	Location(s):	CT & BG							
CT: 000100	BG: 0	County: 20173	CT: 002400	BG: 7	County: 20173	CT: 008200	BG: 1	County: 20173	
CT: 000300	BG: 0	County: 20173	CT: 002600	BG: 0	County: 20173	CT: 008200	BG: 2	County: 20173	
CT: 000400	BG: 0	County: 20173	CT: 002700	BG: 0	County: 20173	CT: 008200	BG: 4	County: 20173	
CT: 000600	BG: 0	County: 20173	CT: 002800	BG: 0	County: 20173	CT: 008900	BG: 0	County: 20173	
CT: 000700	BG: 0	County: 20173	CT: 002900	BG: 0	County: 20173	CT: 009000	BG: 1	County: 20173	
CT: 000800	BG: 0	County: 20173	CT: 003000	BG: 0	County: 20173	CT: 009000	BG: 2	County: 20173	
CT: 000900	BG: 0	County: 20173	CT: 003100	BG: 3	County: 20173				
CT: 001000	BG: 5	County: 20173	CT: 003100	BG: 5	County: 20173				
CT: 001000	BG: 6	County: 20173	CT: 003200	BG: 0	County: 20173				
CT: 001100	BG: 1	County: 20173	CT: 003400	BG: 0	County: 20173				
CT: 001100	BG: 5	County: 20173	CT: 003700	BG: 0	County: 20173				
CT: 001100	BG: 6	County: 20173	CT: 004300	BG: 0	County: 20173				
CT: 001400	BG: 6	County: 20173	CT: 006500	BG: 0	County: 20173				
CT: 001500	BG: 0	County: 20173	CT: 007500	BG: 3	County: 20173				
CT: 001800	BG: 0	County: 20173	CT: 007500	BG: 4	County: 20173				
CT: 001900	BG: 0	County: 20173	CT: 007800	BG: 0	County: 20173				

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0020	Neighborhood Improvement Services	14H Rehabilitation Administration	CDBG	\$ 411,000
			ESG	\$ 0
			HOME	\$ 0
	Housing	570.202	HOPWA	\$ 0
	Staff and related costs to administer CDBG funded housing activities in the Local Investment and the Redevelopment Incentives Areas. Addresses priority need 43, Housing Rehabilitation/Removal/Replacement.	N/A	Total	\$ 411,000
			Total Other Funding	\$ 0
	Help the Homeless?	No	Start Date:	07/01/04
	Help those with HIV or AIDS?	No	Completion Date:	06/30/05
	Eligibility:	N/A		
	Subrecipient:	Local Government		
	Location(s):	N/A		

332 Riverview, Wichita, Kansas 67203



**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0021	Paint Grant Program A	14A Rehab; Single-Unit Residential	CDBG	\$ 60,000
			ESG	\$ 0
			HOME	\$ 0
	Housing	570.202	HOPWA	\$ 0
	Provision of grants for paint and labor for exterior painting. HUD Lead-Based Paint requirements will also be met. Program is targeted to the Local Investment Areas. Addresses priority need 45, Housing Rehabilitation/Removal/Replacement; 100, Neighborhood Stabilization Programs.	105 Housing Units	Total	\$ 60,000
			Total Other Funding	\$ 0
Help the Homeless?		No	Start Date:	07/01/04
Help those with HIV or AIDS?		No	Completion Date:	06/30/05
Eligibility:		570.208(a)(3) – Housing		
Subrecipient:		Local Government		
Location(s):		CT & BG		
CT: 000100	BG: 0	County: 20173	CT: 007500	BG: 4
CT: 000300	BG: 0	County: 20173	CT: 007800	BG: 0
CT: 000400	BG: 0	County: 20173	CT: 008900	BG: 1
CT: 008200	BG: 2	County: 20173	CT: 008900	BG: 2
CT: 008200	BG: 4	County: 20173	CT: 008900	BG: 4
CT: 000600	BG: 0	County: 20173	CT: 008900	BG: 5
CT: 000700	BG: 0	County: 20173	CT: 006500	BG: 0
CT: 000800	BG: 0	County: 20173	CT: 003700	BG: 0
CT: 000900	BG: 0	County: 20173	CT: 001500	BG: 3
CT: 001000	BG: 5	County: 20173	CT: 001500	BG: 6
CT: 001000	BG: 6	County: 20173	CT: 002700	BG: 3
CT: 001100	BG: 1	County: 20173	CT: 002700	BG: 4
CT: 001100	BG: 5	County: 20173	CT: 002800	BG: 0
CT: 001100	BG: 6	County: 20173	CT: 002900	BG: 2
CT: 001800	BG: 6	County: 20173	CT: 004300	BG: 2
CT: 007500	BG: 3	County: 20173		

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0022	Paint Grant Program B	14A Rehab; Single-Unit Residential	CDBG	\$ 40,000
			ESG	\$ 0
			HOME	\$ 0
	Housing	570.202	HOPWA	\$ 0
	Provision of grants for paint and labor for exterior painting. HUD Lead-Based Paint requirements will also be met. Program is targeted to the Redevelopment Incentive Area. Addresses priority need 100, Neighborhood Stabilization Programs and 45, Housing Rehabilitation/Removal/Replacement.	70 Housing Units	Total	\$ 40,000
			Total Other Funding	\$ 0
Help the Homeless?		No	Start Date:	07/01/04
Help those with HIV or AIDS?		No	Completion Date:	06/30/05
Eligibility:		570.208(a)(3) – Housing		
Subrecipient:		Local Government		
Location(s):		CT & BG		
CT: 000100	BG: 0	County: 20173	CT: 002600	BG: 0
CT: 000200	BG: 0	County: 20173	CT: 002700	BG: 0
CT: 000300	BG: 0	County: 20173	CT: 002800	BG: 0
CT: 000400	BG: 0	County: 20173	CT: 002900	BG: 0
CT: 000600	BG: 0	County: 20173	CT: 003000	BG: 0
CT: 000700	BG: 0	County: 20173	CT: 003100	BG: 0
CT: 000800	BG: 0	County: 20173	CT: 003200	BG: 0
CT: 000900	BG: 0	County: 20173	CT: 003400	BG: 0
CT: 001100	BG: 5	County: 20173	CT: 003500	BG: 0
CT: 001100	BG: 6	County: 20173	CT: 003800	BG: 0
CT: 001400	BG: 0	County: 20173	CT: 003900	BG: 1
CT: 001500	BG: 0	County: 20173	CT: 003900	BG: 8
CT: 001800	BG: 0	County: 20173	CT: 003900	BG: 9
CT: 001900	BG: 5	County: 20173	CT: 004000	BG: 0
CT: 001900	BG: 6	County: 20173	CT: 004300	BG: 0
CT: 002300	BG: 0	County: 20173	CT: 005100	BG: 0
CT: 002400	BG: 0	County: 20173	CT: 005200	BG: 1
CT: 005200	BG: 2	County: 20173	CT: 005200	BG: 5
CT: 005200	BG: 5	County: 20173	CT: 006200	BG: 0
CT: 006200	BG: 0	County: 20173	CT: 007800	BG: 2
CT: 007800	BG: 2	County: 20173	CT: 007800	BG: 3
CT: 007800	BG: 3	County: 20173	CT: 008100	BG: 5
CT: 008100	BG: 5	County: 20173	CT: 008200	BG: 4
CT: 008200	BG: 4	County: 20173	CT: 008400	BG: 0
CT: 008400	BG: 0	County: 20173	CT: 008500	BG: 0
CT: 008500	BG: 0	County: 20173	CT: 008600	BG: 0
CT: 008600	BG: 0	County: 20173	CT: 008700	BG: 0
CT: 008700	BG: 0	County: 20173	CT: 008800	BG: 0
CT: 008800	BG: 0	County: 20173	CT: 008900	BG: 0
CT: 008900	BG: 0	County: 20173	CT: 009000	BG: 0
CT: 009000	BG: 0	County: 20173	CT: 009100	BG: 1
CT: 009100	BG: 1	County: 20173	CT: 009100	BG: 5
CT: 009100	BG: 5	County: 20173		

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments			Funding Sources	
0023	Secondary Structure Demolition Program	04	Clearance and Demolition		CDBG	\$ 15,000
					ESG	\$ 0
					HOME	\$ 0
	Housing	570.201(d)			HOPWA	\$ 0
	Provision of grants to reduce slum/blight conditions in the Local Investment Areas. Removal of unattached buildings located on owner occupied property. Addresses priority needs 12, Blighted Areas; 100, Neighborhood Stabilization; 55, Neighborhood Appearance and Maintenance; 49, Yard/Street Clean-up.	6	Housing Units		Total	\$ 15,000
				Total Other Funding	\$ 0	
	Help the Homeless?	No		Start Date:	07/01/04	
	Help those with HIV or AIDS?	No		Completion Date:	06/30/05	
	Eligibility:	570.208(a)(2)(B) – Low/Mod Limited Clientele				
	Subrecipient:	Local Government				
	Location(s):	CT & BG				
CT: 000100	BG: 0	County: 20173	CT: 007500	BG: 4	County: 20173	
CT: 000300	BG: 0	County: 20173	CT: 007800	BG: 0	County: 20173	
CT: 000400	BG: 0	County: 20173	CT: 008900	BG: 1	County: 20173	
CT: 008200	BG: 2	County: 20173	CT: 008900	BG: 2	County: 20173	
CT: 008200	BG: 4	County: 20173	CT: 008900	BG: 4	County: 20173	
CT: 000600	BG: 0	County: 20173	CT: 008900	BG: 5	County: 20173	
CT: 000700	BG: 0	County: 20173	CT: 006500	BG: 0	County: 20173	
CT: 000800	BG: 0	County: 20173	CT: 003700	BG: 0	County: 20173	
CT: 000900	BG: 0	County: 20173	CT: 001500	BG: 3	County: 20173	
CT: 001000	BG: 5	County: 20173	CT: 001500	BG: 6	County: 20173	
CT: 001000	BG: 6	County: 20173	CT: 002700	BG: 3	County: 20173	
CT: 001100	BG: 1	County: 20173	CT: 002700	BG: 4	County: 20173	
CT: 001100	BG: 5	County: 20173	CT: 002800	BG: 0	County: 20173	
CT: 001100	BG: 6	County: 20173	CT: 002900	BG: 2	County: 20173	
CT: 001800	BG: 6	County: 20173	CT: 004300	BG: 2	County: 20173	
CT: 007500	BG: 3	County: 20173				

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**CPD Consolidated Plan**  
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0024	Exterior Repair Program	14A Rehab; Single-Unit Residential	CDBG	\$ 100,000
			ESG	\$ 0
			HOME	\$ 0
	Housing	570.202	HOPWA	\$ 0
	Provision of grants to improve the exteriors of homes with a blighting influence located in the Local Investment Areas. Addresses priority need 55, Neighborhood Appearance and Maintenance Programs.	20 Housing Units	Total	\$ 100,000
			Total Other Funding	\$ 0
Help the Homeless?		No	Start Date:	07/01/04
Help those with HIV or AIDS?		No	Completion Date:	06/30/05
Eligibility:		570.208(a)(3) – Housing		
Subrecipient:		Local Government		
Location(s):		CT & BG		
CT: 000100	BG: 0	County: 20173	CT: 007500	BG: 4
CT: 000300	BG: 0	County: 20173	CT: 007800	BG: 0
CT: 000400	BG: 0	County: 20173	CT: 008900	BG: 1
CT: 008200	BG: 2	County: 20173	CT: 008900	BG: 2
CT: 008200	BG: 4	County: 20173	CT: 008900	BG: 4
CT: 000600	BG: 0	County: 20173	CT: 008900	BG: 5
CT: 000700	BG: 0	County: 20173	CT: 006500	BG: 0
CT: 000800	BG: 0	County: 20173	CT: 003700	BG: 0
CT: 000900	BG: 0	County: 20173	CT: 001500	BG: 3
CT: 001000	BG: 5	County: 20173	CT: 001500	BG: 6
CT: 001000	BG: 6	County: 20173	CT: 002700	BG: 3
CT: 001100	BG: 1	County: 20173	CT: 002700	BG: 4
CT: 001100	BG: 5	County: 20173	CT: 002800	BG: 0
CT: 001100	BG: 6	County: 20173	CT: 002900	BG: 2
CT: 001800	BG: 6	County: 20173	CT: 004300	BG: 2
CT: 007500	BG: 3	County: 20173		

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments		Funding Sources	
0025	Emergency Home Repair Loan & Grant Program	14A	Rehab; Single-Unit Residential	CDBG	\$ 400,000
				ESG	\$ 0
				HOME	\$ 0
	Housing	570.202		HOPWA	\$ 0
	Program for deferred home repairs providing up to \$5,000 primarily for low-income owner/occupants of single-family residences in the Local Investment Areas. Addresses priority need 45, Housing Rehabilitation/Removal/Replacement.	80	Housing Units	Total	\$ 400,000
				Total Other Funding	\$ 0
Help the Homeless?		No		Start Date:	07/01/04
Help those with HIV or AIDS?		No		Completion Date:	06/30/05
Eligibility:		570.208(a)(3) – Housing			
Subrecipient:		Local Government			
Location(s):		CT & BG			
CT: 000100	BG: 0	County: 20173	CT: 007500	BG: 4	County: 20173
CT: 000300	BG: 0	County: 20173	CT: 007800	BG: 0	County: 20173
CT: 000400	BG: 0	County: 20173	CT: 008900	BG: 1	County: 20173
CT: 008200	BG: 2	County: 20173	CT: 008900	BG: 2	County: 20173
CT: 008200	BG: 4	County: 20173	CT: 008900	BG: 4	County: 20173
CT: 000600	BG: 0	County: 20173	CT: 008900	BG: 5	County: 20173
CT: 000700	BG: 0	County: 20173	CT: 006500	BG: 0	County: 20173
CT: 000800	BG: 0	County: 20173	CT: 003700	BG: 0	County: 20173
CT: 000900	BG: 0	County: 20173	CT: 001500	BG: 3	County: 20173
CT: 001000	BG: 5	County: 20173	CT: 001500	BG: 6	County: 20173
CT: 001000	BG: 6	County: 20173	CT: 002700	BG: 3	County: 20173
CT: 001100	BG: 1	County: 20173	CT: 002700	BG: 4	County: 20173
CT: 001100	BG: 5	County: 20173	CT: 002800	BG: 0	County: 20173
CT: 001100	BG: 6	County: 20173	CT: 002900	BG: 2	County: 20173
CT: 001800	BG: 6	County: 20173	CT: 004300	BG: 2	County: 20173
CT: 007500	BG: 3	County: 20173			

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**CPD Consolidated Plan**  
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0026	Neighborhood Assistance Program – Atwater	05     Public Services	CDBG	\$96,939
			ESG	\$ 0
	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Provide assistance to the District Advisory Boards and citizens in low-income areas. These services will be provided for the Neighborhood City Halls and serve persons located within the NRSA. And other low-mod areas. Addresses priority need 101, Communications Programs and 149, Community Information and Materials.	15,000     People	Total	\$ 96,939
			Total Other Funding	\$ 0
	Help the Homeless?	No	Start Date:	07/01/04
	Help those with HIV or AIDS?	No	Completion Date:	06/30/05
	Eligibility:	570.208(a)(1)(i) – Low/Mod Area		
	Subrecipient:	Local Government		
	Location(s):	Addresses		
2755 E 19 <sup>th</sup> , Wichita, KS 67214				

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments		Funding Sources	
0027	Neighborhood Assistance Program – Colvin	05	Public Services	CDBG	\$65,932
				ESG	\$ 0
				HOME	\$ 0
	Public Services	570.201(e)		HOPWA	\$ 0
	Provide assistance to the District Advisory Boards and citizens in low-income areas. These services will be provided for the Neighborhood City Halls and serve persons located within the NRSA. And other low-mod areas. Addresses priority need 101, Communications Programs and 149, Community Information and Materials.	7,000	People	Total	\$65,932
				Total Other Funding	\$ 0
	Help the Homeless?	No		Start Date:	07/01/04
	Help those with HIV or AIDS?	No		Completion Date:	06/30/05
	Eligibility:	570.208(a)(1)(i) – Low/Mod Area			
	Subrecipient:	Local Government			
	Location(s):	Addresses			
2820 S Roosevelt, Wichita, KS 67210					

**U.S. Department of Housing & Urban Development**  
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0028	Neighborhood Assistance Program – Evergreen	05     Public Services	CDBG	\$72,091
			ESG	\$ 0
	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Provide assistance to the District Advisory Boards and citizens in low-income areas. These services will be provided for the Neighborhood City Halls and serve persons located within the NRSA. And other low-mod areas. Addresses priority need 101, Communications Programs and 149, Community Information and Materials.	7,000     People	Total	\$72,091
			Total Other Funding	\$ 0
	Help the Homeless?	No	Start Date:	07/01/04
	Help those with HIV or AIDS?	No	Completion Date:	06/30/05
	Eligibility:	570.208(a)(1)(i) – Low/Mod Area		
	Subrecipient:	Local Government		
	Location(s):	Addresses		
2700 Woodland, Wichita, KS 67204				



**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments		Funding Sources	
0029	Neighborhood Assistance Program – Stanley	05	Public Services	CDBG	\$55,038
				ESG	\$ 0
				HOME	\$ 0
	Public Services	570.201(e)		HOPWA	\$ 0
	Provide assistance to the District Advisory Boards and citizens in low-income areas. These services will be provided for the Neighborhood City Halls and serve persons located within the NRSA. And other low-mod areas. Addresses priority need 101, Communications Programs and 149, Community Information and Materials.	10,000	People	Total	\$55,038
				Total Other Funding	\$ 0
	Help the Homeless?	No		Start Date:	07/01/04
	Help those with HIV or AIDS?	No		Completion Date:	06/30/05
	Eligibility:	570.208(a)(1)(i) – Low/Mod Area			
	Subrecipient:	Local Government			
	Location(s):	Addresses			

1749 S Martinson, Wichita, KS 67213

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments		Funding Sources	
0030	Community Education – Atwater	05	Public Services	CDBG	\$ 70,318
				ESG	\$ 0
				HOME	\$ 0
	Public Services	570.201(e)		HOPWA	\$ 0
	Educate, mobilize and provide services to the citizens living in low-income areas. Addresses priority need 149, Community Information and Materials.	10,000	People	Total	\$ 70,318
				Total Other Funding	\$ 0

Help the Homeless?  
Help those with HIV or AIDS?

No  
No

Start Date: 07/01/04  
Completion Date: 06/30/05

Eligibility: 570.208(a)(1)(i) - Low/Mod Area  
Subrecipient: Local Government  
Location(s): Addresses

2755 E 19<sup>th</sup>, Wichita, KS 67214

**U.S. Department of Housing & Urban Development**  
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**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0031	Community Education – Colvin	05     Public Services	CDBG	\$ 65,682
			ESG	\$ 0
	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Educate, mobilize and provide services to the citizens living in low-income areas. Addresses priority need 149, Community Information and Materials.	10,000     People	Total	\$ 65,682
			Total Other Funding	\$ 0

Help the Homeless?  
Help those with HIV or AIDS?

No  
No

Start Date:     07/01/04  
Completion Date:     06/30/05

Eligibility:     570.208(a)(1)(i) – Low/Mod Area  
Subrecipient:     Local Government  
Location(s):     Addresses

2820 S Roosevelt, Wichita, KS 67210

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0032	Communities In Schools – Stanley	05D Youth Services	CDBG	\$ 25,000
			ESG	\$ 0
	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Provide tutoring, mentoring, individual and group counseling, health services and summer activities for elementary school students in a low-income school service area. Counseling and education/involvement activities will be provided to parents. Addresses priority need 58, Youth Services and 74, Family Programs.	50 People (Youth)	Total	\$ 25,000
			Total Other Funding	\$ 0
	Help the Homeless?	No	Start Date:	07/01/04
	Help those with HIV or AIDS?	No	Completion Date:	06/30/05
	Eligibility:	570.208(a)(2) – Low/Mod Limited Clientele Local Government Addresses		
	Subrecipient:			
	Location(s):			

1749 S Martinson, Wichita, KS 67213

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**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0033	Catholic Charities – Harbor House	05G Battered and Abused Spouses	CDBG	\$68,000
			ESG	\$ 0
			HOME	\$ 0
	Public Services	570.201(e)	HOPWA	\$ 0
	Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, community support groups and other community resources are made available to clients. Addresses priority need 22, Programs to End Domestic Violence.	585 People	Total	\$68,000
			Total Other Funding	\$ 0
Help the Homeless?		Yes	Start Date:	07/01/04
Help those with HIV or AIDS?		No	Completion Date:	06/30/05
Eligibility:		570.208(a)(2) – Low/Mod Limited Clientele		
Subrecipient:		Local Government		
Location(s):		Suppressed		

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0034	YWCA - Women's Crisis Center	05G Battered and Abused Spouses	CDBG	\$157,000
			ESG	\$ 0
	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups and other community resources are made available to clients. Addresses priority need 22, Programs to End Domestic Violence.	500 People	Total	\$157,000
			Total Other Funding	\$ 0
	Help the Homeless?	Yes	Start Date:	07/01/04
	Help those with HIV or AIDS?	No	Completion Date:	06/30/05
	Eligibility:	570.208(a)(2) – Low/Mod Limited Clientele		
	Subrecipient:	Local Government		
	Location(s):	Suppressed		

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0035	YMCA Youth Recreation and Enrichment	05D Youth Services	CDBG	\$ 150,000
			ESG	\$ 0
	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Providing after school recreation and other activities for low/moderate income youth at Hamilton, Longfellow, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead, Jardine, Alcott, Allison, Horace Mann, Stucky, Truesdell, Wilbur and Robinson Middle Schools. Addresses Priority Need 58, Youth Services/Programs and 69, Youth Recreation.	6,000 People	Total	\$ 150,000
			Total Other Funding	\$ 0
	Help the Homeless?	No	Start Date:	07/01/04
	Help those with HIV or AIDS?	No	Completion Date:	06/30/05
	Eligibility:	570.208(a)(2) – Low/Mod Limited Clientele Local Government Addresses		
	Subrecipient:			
	Location(s):			
2802 E 27 N, Wichita, KS 67220		4545 N Broadview Circle, Wichita, KS 67220		
1544 N Gouverneur Rd, Wichita, KS 67206		1243 N Market, Wichita, KS 67214		
1031 S Edgemoor, Wichita, KS 67218				
1101 Dougherty, Wichita, KS 67212				
1407 S Broadway, Wichita, KS 67211				
2116 S Main, Wichita, KS 67213				
3550 Ross Pkwy, Wichita, KS 67210				
1510 Payne, Wichita, KS 67203				
207 S Sheridan, Wichita, KS 67213				
2601 E Skinner, Wichita, KS 67211				
2220 W 29 N, Wichita, KS 67204				
328 N Oliver, Wichita, KS 67208				
2464 S Glenn, Wichita, KS 67217				
340 N Tyler, Wichita, KS 67212				
221 S Seneca, Wichita, KS 67213				
3400 E Murdock, Wichita, KS 67208				

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0036	Summer Youth Employment	05D Youth Services	CDBG	\$ 150,000
			ESG	\$ 0
			HOME	\$ 0
	Public Services	570.201(e)	HOPWA	\$ 0
	Provision of summer employment for low-income youth ages 14-18 with public and private non-profit organizations. Addresses priority need 31, Job/Skill Training; 4, Employment Opportunity Development; 40, Youth Training/Employment and 58, Youth Services/Programs.	75 People	Total	\$ 150,000
			Total Other Funding	\$ 0
	Help the Homeless?	No	Start Date:	07/01/04
	Help those with HIV or AIDS?	No	Completion Date:	06/30/05
	Eligibility:	570.208(a)(2) – Low/Mod Limited Clientele		
	Subrecipient:	Subrecipient Public 570.500(c)		
	Location(s):	Community Wide		



**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0037	CDBG Indirect Costs	21B Indirect Costs	CDBG	\$ 67,011
			ESG	\$ 0
			HOME	\$ 0
	Planning & Administration	570.206(e)	HOPWA	\$ 0
	Indirect costs of administering the CDBG portion of the Consolidated Plan. A majority of the CDBG projects are located in the NRSA.	N/A	Total	\$ 67,011
			Total Other Funding	\$ 0
	Help the Homeless?	No	Start Date:	07/01/04
	Help those with HIV or AIDS?	No	Completion Date:	06/30/05
	Eligibility:			
	Subrecipient:	Local Government		
	Location(s):	N/A		

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0038	CDBG Program Management	21A General Program Administration	CDBG	\$ 260,000
			ESG	\$ 0
			HOME	\$ 0
	Planning & Administration	570.206(a)(1)	HOPWA	\$ 0
	Oversight, management, monitoring and coordination of the Community Development Block Grant Program and coordination of the HUD Consolidated Plan. A majority of the CDBG projects are located in the NRSA.	N/A	Total	\$ 260,000
			Total Other Funding	\$ 0
	Help the Homeless?	No	Start Date:	07/01/04
	Help those with HIV or AIDS?	No	Completion Date:	06/30/05
	Eligibility:			
	Subrecipient:	Local Government		
	Location(s):	N/A		

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments		Funding Sources	
0039	Historic Preservation Planning	20	Planning	CDBG	\$ 83,000
				ESG	\$ 0
				HOME	\$ 0
	Objective	570.205(a)(3)(ix)		HOPWA	\$ 0
	Provide oversight and management of the City's Historical and architectural heritage as mandated by federal, state and local laws. Historic property is located in the 1919 City Limits. Addresses priority need 144, Historic Preservation.	N/A		Total	\$ 83,000
				Total Other Funding	\$ 0
	Help the Homeless?	No		Start Date:	07/01/04
	Help those with HIV or AIDS?	No		Completion Date:	06/30/05
	Eligibility:				
	Subrecipient:	Local Government			
	Location(s):	N/A			

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments		Funding Sources	
0040	Mandated Consolidated Plan Activities	20	Planning	CDBG	\$ 20,000
				ESG	\$ 0
				HOME	\$ 0
	Planning & Administration	570.205(a)		HOPWA	\$ 0
	Provide staff and related costs of preparing environmental reviews, data and other information for projects located within the NRSA and other low-income areas pertaining to the Consolidated Plan.	N/A		Total	\$ 20,000
				Total Other Funding	\$ 0
	Help the Homeless?	No		Start Date:	07/01/04
	Help those with HIV or AIDS?	No		Completion Date:	06/30/05
	Eligibility:				
	Subrecipient:	Local Government			
	Location(s):	N/A			

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0041	Neighborhood Clean-Up	06 Interim Assistance	CDBG	\$ 50,000
			ESG	\$ 0
			HOME	\$ 0
	Objective	570.201(f)	HOPWA	\$ 0
	Provision of dumpsters and/or other collection disposal equipment that will be placed in specific neighborhoods within the Local Investment Areas to collect debris during a one-day cleanup. Addresses priority need 49, Yard/Street Clean-up and 55, Neighborhood Appearance and Maintenance Programs	6,000 People	Total	\$ 50,000
			Total Other Funding	\$ 0
Help the Homeless?		No	Start Date:	07/01/04
Help those with HIV or AIDS?		No	Completion Date:	06/30/05
Eligibility:		570.208(a)(1)(i) – Low/Mod Area		
Subrecipient:		Local Government		
Location(s):		CT & BG		
CT: 000100	BG: 0	County: 20173	CT: 007800	BG: 0
CT: 000300	BG: 0	County: 20173	CT: 008900	BG: 1
CT: 000400	BG: 0	County: 20173	CT: 008900	BG: 2
CT: 008200	BG: 2	County: 20173	CT: 008900	BG: 4
CT: 008200	BG: 4	County: 20173	CT: 008900	BG: 5
CT: 000600	BG: 0	County: 20173	CT: 006500	BG: 0
CT: 000700	BG: 0	County: 20173	CT: 003700	BG: 0
CT: 000800	BG: 0	County: 20173	CT: 001500	BG: 3
CT: 000900	BG: 0	County: 20173	CT: 001500	BG: 6
CT: 001000	BG: 5	County: 20173	CT: 002700	BG: 3
CT: 001000	BG: 6	County: 20173	CT: 002700	BG: 4
CT: 001100	BG: 1	County: 20173	CT: 002800	BG: 0
CT: 001100	BG: 5	County: 20173	CT: 002900	BG: 2
CT: 001100	BG: 6	County: 20173	CT: 004300	BG: 2
CT: 001800	BG: 6	County: 20173	CT: 007500	BG: 4
CT: 007500	BG: 3	County: 20173		

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments				Funding Sources			
0042	Direct Loan Program	14A	Rehab; Single-Unit Residential			CDBG	\$ 0		
						ESG	\$ 0		
						HOME	\$ 0		
	Housing	570.208(a)(3)				HOPWA	\$ 0		
	Provision of housing rehabilitation loans to low-income homeowners with a variable interest rate based on income. Maximum loan for this revolving loan program is \$25,000 with a maximum 20 year payback. Program is located in the Local Investment Areas. Addresses priority need 61, repairs for lower-income owner-occupied units.	1	Households			Total	\$ 0		
						Other Funding			
						Estimated Program Income	\$45,000		
						Total Other Funding	\$45,000		
	Help the Homeless?	No				Start Date:	07/01/04		
	Help those with HIV or AIDS?	No				Completion Date:	06/30/05		
Eligibility:	570.208(a)(3) – Housing								
Subrecipient:	Local Government								
Location(s):	CT & BG								
CT: 000100	BG: 0	County: 20173	CT: 001100	BG: 6	County: 20173	CT: 004300	BG: 2	County: 20173	
CT: 000300	BG: 0	County: 20173	CT: 001800	BG: 6	County: 20173	CT: 007500	BG: 2	County: 20173	
CT: 000400	BG: 1	County: 20173	CT: 007500	BG: 3	County: 20173				
CT: 000400	BG: 2	County: 20173	CT: 007800	BG: 0	County: 20173				
CT: 008200	BG: 2	County: 20173	CT: 008900	BG: 1	County: 20173				
CT: 008200	BG: 4	County: 20173	CT: 008900	BG: 2	County: 20173				
CT: 000400	BG: 3	County: 20173	CT: 008900	BG: 4	County: 20173				
CT: 000400	BG: 4	County: 20173	CT: 008900	BG: 5	County: 20173				
CT: 000600	BG: 0	County: 20173	CT: 006500	BG: 0	County: 20173				
CT: 000700	BG: 0	County: 20173	CT: 003700	BG: 0	County: 20173				
CT: 000800	BG: 0	County: 20173	CT: 001500	BG: 3	County: 20173				
CT: 000900	BG: 0	County: 20173	CT: 001500	BG: 6	County: 20173				
CT: 001000	BG: 5	County: 20173	CT: 002700	BG: 3	County: 20173				
CT: 001000	BG: 6	County: 20173	CT: 002700	BG: 4	County: 20173				
CT: 001100	BG: 1	County: 20173	CT: 002800	BG: 0	County: 20173				
CT: 001100	BG: 5	County: 20173	CT: 002900	BG: 2	County: 20173				

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments			Funding Sources				
0043	Deferred Loan Program	14A	Rehab; Single-Unit Residential			CDBG	\$ 0		
						ESG	\$ 0		
						HOME	\$ 0		
	Housing	570.208(a)(3)				HOPWA	\$ 0		
	A revolving housing rehabilitation loan program for low-income owner occupants meeting income guidelines. Repayment is not required unless property changes hands and new occupant does not meet income guidelines. A mortgage is obtained. Program is located in the Local Investment Areas. Addresses priority need 61, repairs for lower-income owner-occupied units.	1	Households			Total	\$ 0		
						Other Funding			
						Estimated Program Income	\$35,000		
						Total Other Funding	\$35,000		
	Help the Homeless?	No			Start Date:	07/01/04			
	Help those with HIV or AIDS?	No			Completion Date:	06/30/05			
	Eligibility:	570.208(a)(3) – Housing							
	Subrecipient:	Local Government							
	Location(s):	CT & BG							
CT: 000100	BG: 0	County: 20173	CT: 001100	BG: 6	County: 20173	CT: 002900	BG: 2	County: 20173	
CT: 000300	BG: 0	County: 20173	CT: 001800	BG: 6	County: 20173	CT: 004300	BG: 2	County: 20173	
CT: 000400	BG: 1	County: 20173	CT: 007500	BG: 3	County: 20173				
CT: 000400	BG: 2	County: 20173	CT: 007500	BG: 4	County: 20173				
CT: 008200	BG: 2	County: 20173	CT: 007800	BG: 0	County: 20173				
CT: 008200	BG: 4	County: 20173	CT: 008900	BG: 1	County: 20173				
CT: 000400	BG: 3	County: 20173	CT: 008900	BG: 2	County: 20173				
CT: 000400	BG: 4	County: 20173	CT: 008900	BG: 4	County: 20173				
CT: 000600	BG: 0	County: 20173	CT: 008900	BG: 5	County: 20173				
CT: 000700	BG: 0	County: 20173	CT: 006500	BG: 0	County: 20173				
CT: 000800	BG: 8	County: 20173	CT: 003700	BG: 0	County: 20173				
CT: 000900	BG: 9	County: 20173	CT: 001500	BG: 3	County: 20173				
CT: 001000	BG: 5	County: 20173	CT: 001500	BG: 6	County: 20173				
CT: 001000	BG: 6	County: 20173	CT: 002700	BG: 3	County: 20173				
CT: 001100	BG: 1	County: 20173	CT: 002700	BG: 4	County: 20173				
CT: 001100	BG: 5	County: 20173	CT: 002800	BG: 0	County: 20173				

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0044	Historic Loan Program	16A Residential Historic Preservation	CDBG	\$ 0
			ESG	\$ 0
	Housing	570.202(d)	HOME	\$ 0
			HOPWA	\$ 0
	Provide loans for rehabilitation of homes listed or eligible to be listed in the National Register or listed or eligible to be listed in a State or local inventory of historic places in the 1919 City Limits. Addresses priority need 105, historic preservation.	4 Households	Total	\$ 0
			Other Funding	
			Estimated Program Income	\$35,000
			Total Other Funding	\$35,000
Help the Homeless?		No	Start Date:	07/01/04
Help those with HIV or AIDS?		No	Completion Date:	06/30/05
Eligibility:		570.208(b)(2) Spot Slum/Blight		
Subrecipient:		Local Government		
Location(s):		CT & BG		
CT: 000100	BG: 1	County: 20173	CT: 001400	BG: 0
CT: 000100	BG: 2	County: 20173	CT: 001500	BG: 3
CT: 000100	BG: 3	County: 20173	CT: 001500	BG: 6
CT: 000200	BG: 1	County: 20173	CT: 001500	BG: 7
CT: 000200	BG: 2	County: 20173	CT: 001800	BG: 0
CT: 000200	BG: 4	County: 20173	CT: 001900	BG: 0
CT: 000300	BG: 0	County: 20173	CT: 002000	BG: 0
CT: 000400	BG: 0	County: 20173	CT: 002200	BG: 2
CT: 000600	BG: 0	County: 20173	CT: 002200	BG: 3
CT: 000700	BG: 2	County: 20173	CT: 002300	BG: 0
CT: 000700	BG: 8	County: 20173	CT: 002400	BG: 0
CT: 000700	BG: 9	County: 20173	CT: 002600	BG: 0
CT: 000800	BG: 0	County: 20173	CT: 002700	BG: 0
CT: 000900	BG: 0	County: 20173	CT: 002800	BG: 0
CT: 001000	BG: 5	County: 20173	CT: 002900	BG: 0
CT: 001100	BG: 0	County: 20173	CT: 003000	BG: 0
CT: 003100	BG: 0	County: 20173	CT: 003200	BG: 0
CT: 003200	BG: 0	County: 20173	CT: 003400	BG: 0
CT: 003400	BG: 0	County: 20173	CT: 003500	BG: 0
CT: 003500	BG: 0	County: 20173	CT: 003600	BG: 4
CT: 003600	BG: 4	County: 20173	CT: 003800	BG: 3
CT: 003800	BG: 3	County: 20173	CT: 003800	BG: 4
CT: 003800	BG: 4	County: 20173	CT: 003900	BG: 1
CT: 003900	BG: 1	County: 20173	CT: 003900	BG: 8
CT: 003900	BG: 8	County: 20173	CT: 003900	BG: 9
CT: 003900	BG: 9	County: 20173	CT: 004000	BG: 0
CT: 004000	BG: 0	County: 20173	CT: 004300	BG: 0
CT: 004300	BG: 0	County: 20173	CT: 006300	BG: 4
CT: 006300	BG: 4	County: 20173	CT: 008100	BG: 5
CT: 008100	BG: 5	County: 20173		



**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0045	Community Housing Services	14A Rehab; Single-Unit Residential	CDBG	\$ 0
			ESG	\$ 0
	Housing	570.202	HOME	\$ 0
			HOPWA	\$ 0
	Provision of funds for revolving loan program for housing rehabilitation. Program operates in the Northeast Local Investment Area. Addresses priority need 61, repairs for lower-income owner-occupied units.	0 Households	Total	\$ 0
			Total Other Funding	
			Estimated Program Income	\$10,000
			Total Other Funding	\$10,000
Help the Homeless?		No	Start Date:	07/01/04
Help those with HIV or AIDS?		No	Completion Date:	06/30/05
Eligibility:		570.208(a)(3) – Housing		
Subrecipient:		Subrecipient Public 570.500(c)		
Location(s):		CT & BG		
CT:	000400	BG: 3	County:	20173
CT:	000400	BG: 4	County:	20173
CT:	000600	BG: 0	County:	20173
CT:	000700	BG: 0	County:	20173
CT:	000800	BG: 0	County:	20173
CT:	000900	BG: 0	County:	20173
CT:	001000	BG: 5	County:	20173
CT:	001000	BG: 6	County:	20173
CT:	001100	BG: 1	County:	20173
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CT:	001100	BG: 6	County:	20173
CT:	001800	BG: 6	County:	20173
CT:	007500	BG: 3	County:	20173
CT:	007500	BG: 4	County:	20173
CT:	007800	BG: 0	County:	20173

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources			
0046	Rental Housing Loan Program – Single Unit	14A Rehab; Single-Unit Residential	CDBG			\$ 0
			ESG			\$ 0
			HOME			\$ 0
	Housing	580.202	HOPWA			\$ 0
	Provide low interest revolving loans, deferred for 2 years with a maximum of \$10,000 per unit for property in the Local Investment Area. Maximum assistance to any borrower is \$30,000. Loan amortized up to a maximum of 20 years. Addresses priority need 60, safe, clean and affordable housing for renter households.	Households	Total			\$ 0
			Other Funding			
			Estimated Program Income			\$
			Total Other Funding			\$
Help the Homeless?			No	Start Date:	07/01/04	
Help those with HIV or AIDS?			No	Completion Date:	06/30/05	
Eligibility:			570.208(a)(3) – Housing			
Subrecipient:			Local Government			
Location(s):			CT & BG			
CT: 000100	BG: 0	County: 20173	CT: 001100	BG: 6	County: 20173	CT: 002900 BG: 2 County: 20173
CT: 000300	BG: 0	County: 20173	CT: 001800	BG: 6	County: 20173	CT: 004300 BG: 2 County: 20173
CT: 000400	BG: 1	County: 20173	CT: 007500	BG: 3	County: 20173	
CT: 000400	BG: 2	County: 20173	CT: 007500	BG: 4	County: 20173	
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CT: 008200	BG: 4	County: 20173	CT: 008900	BG: 1	County: 20173	
CT: 000400	BG: 3	County: 20173	CT: 008900	BG: 2	County: 20173	
CT: 000400	BG: 4	County: 20173	CT: 008900	BG: 4	County: 20173	
CT: 000600	BG: 0	County: 20173	CT: 008900	BG: 5	County: 20173	
CT: 000700	BG: 0	County: 20173	CT: 006500	BG: 0	County: 20173	
CT: 000800	BG: 0	County: 20173	CT: 003700	BG: 0	County: 20173	
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CT: 001100	BG: 1	County: 20173	CT: 002700	BG: 4	County: 20173	
CT: 001100	BG: 5	County: 20173	CT: 002800	BG: 0	County: 20173	

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**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0047	Rental Housing Loan Program Multi-Unit	14B    Rehab; Multi-Unit Residential	CDBG

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**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments		Funding Sources	
0048	HOME Investment Partnership Program Admin	21A	General Program Administration	CDBG	\$ 0
				ESG	\$ 0
				HOME	\$205,144
	Planning and Administration	570.206		HOPWA	\$ 0
	Oversight, management, monitoring and coordination of the HOME Investment Partnerships Program.	0	N/A	Total	\$205,144
				Total Other Funding	\$ 0

Help the Homeless? No  
Help those with HIV or AIDS? No

Start Date: 07/01/04  
Completion Date: 06/30/05

Eligibility:  
Subrecipient: Local Government  
Location(s): N/A

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0049	HOME Operating Funds for CHDOs  Housing  Applications will be forwarded to Community Housing Development Organizations (CHDOs) under contract to receive housing development funding. Purpose of funding is to provide operational support, and to ensure completion of projects.	021I HOME CHDO Operating Expenses  3 Organizations	CDBG \$ 0
			ESG \$ 0
			HOME \$96,550
			HOPWA \$ 0
			Total \$ 0
			Total Other Funding \$96,550
	Help the Homeless?	No	Start Date: 07/01/04
	Help those with HIV or AIDS?	No	Completion Date: 06/30/05
	Eligibility:		
	Subrecipient:	Subrecipient Public 570.500(c)	
	Location(s):	Community Wide	

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments				Funding Sources			
0050	HOMEownership 80 Program	05R	Homebuyer Downpayment Assistance			CDBG	\$ 0		
						ESG	\$ 0		
						HOME	\$ 479,095		
	Housing	570.201(e)				HOPWA	\$ 0		
	Program is administered by the City's Housing Services Department, and provides loans for down-payment and closing costs for income-eligible homebuyers. Assistance is also provided for minor rehabilitation to improve viability of homes purchased through the program. A portion of the funding will be utilized to pay for homeownership training classes required in connection with the program. Assistance will be provided in the City's Redevelopment Incentives Area and remaining portions of the Neighborhood Revitalization Area.	26	Households (General)			Total	\$ 479,095		
						Total Other Funding	\$ 0		
	Help the Homeless?	No			Start Date:	07/01/04			
	Help those with HIV or AIDS?	No			Completion Date:	06/30/05			
	Eligibility:								
	Subrecipient:	Local Government							
	Location(s):	CT & BG							
CT: 000100	BG: 0	County: 20173	CT: 002400	BG: 0	County: 20173	CT: 005200	BG: 1	County: 20173	
CT: 000200	BG: 0	County: 20173	CT: 002600	BG: 0	County: 20173	CT: 005200	BG: 2	County: 20173	
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CT: 000600	BG: 0	County: 20173	CT: 002900	BG: 0	County: 20173	CT: 006500	BG: 0	County: 20173	
CT: 000700	BG: 0	County: 20173	CT: 003000	BG: 0	County: 20173	CT: 007500	BG: 3	County: 20173	
CT: 000800	BG: 0	County: 20173	CT: 003100	BG: 0	County: 20173	CT: 007500	BG: 4	County: 20173	
CT: 000900	BG: 0	County: 20173	CT: 003200	BG: 0	County: 20173	CT: 007800	BG: 0	County: 20173	
CT: 001000	BG: 5	County: 20173	CT: 003400	BG: 0	County: 20173	CT: 008100	BG: 5	County: 20173	
CT: 001000	BG: 6	County: 20173	CT: 003500	BG: 0	County: 20173	CT: 008200	BG: 1	County: 20173	
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CT: 001100	BG: 5	County: 20173	CT: 003800	BG: 0	County: 20173	CT: 008200	BG: 4	County: 20173	

CT: 001100	BG: 6	County: 20173	CT: 003900	BG: 1	County: 20173	CT: 008400	BG: 0	County: 20173
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CT: 002300	BG: 0	County: 20173	CT: 005100	BG: 1	County: 20173	CT: 008900	BG: 0	County: 20173
CT: 009000	BG: 0	County: 20173	CT: 009100	BG: 1	County: 20173	CT: 009100	BG: 5	County: 20173

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources					
0051	2003 ADDI Downpayment/Closing Cost Grants	05R Homebuyer Down Payment Assistance	CDBG	\$ 0				
			ESG	\$ 0				
	Housing	570.201(E)	HOME	\$115,064				
			HOPWA	\$ 0				
	Funding will be utilized in conjunction with the City's HOMEownership 80 program providing loans for downpayment and closing costs for income-eligible first-time homebuyers. Assistance may also be for minor rehabilitation to improve viability of homes purchased through the program. Assistance will be provided in the City's Redevelopment Incentives Area and remaining portions of the Neighborhood Revitalization Area. Addresses priority need 25, Homeownership programs for first-time homebuyers.	12 Households (General)	Total	\$115,064				
			Total Other Funding	\$ 0				
	Help the Homeless?	No	Start Date:	07/01/04				
	Help those with HIV or AIDS?	No	Completion Date:	06/30/05				
	Eligibility:							
	Subrecipient:	Local Government						
	Location(s):	CT & BG						
CT: 000100	BG: 0	County: 20173	CT: 002400	BG: 0	County: 20173	CT: 005200	BG: 1	County: 20173
CT: 000200	BG: 0	County: 20173	CT: 002600	BG: 0	County: 20173	CT: 005200	BG: 2	County: 20173
CT: 000300	BG: 0	County: 20173	CT: 002700	BG: 0	County: 20173	CT: 005200	BG: 5	County: 20173
CT: 000400	BG: 0	County: 20173	CT: 002800	BG: 0	County: 20173	CT: 006200	BG: 0	County: 20173
CT: 000600	BG: 0	County: 20173	CT: 002900	BG: 0	County: 20173	CT: 006500	BG: 0	County: 20173
CT: 000700	BG: 0	County: 20173	CT: 003000	BG: 0	County: 20173	CT: 007500	BG: 3	County: 20173
CT: 000800	BG: 0	County: 20173	CT: 003100	BG: 0	County: 20173	CT: 007500	BG: 4	County: 20173
CT: 000900	BG: 0	County: 20173	CT: 003200	BG: 0	County: 20173	CT: 007800	BG: 0	County: 20173
CT: 001000	BG: 5	County: 20173	CT: 003400	BG: 0	County: 20173	CT: 008100	BG: 5	County: 20173
CT: 001000	BG: 6	County: 20173	CT: 003500	BG: 0	County: 20173	CT: 008200	BG: 1	County: 20173
CT: 001100	BG: 1	County: 20173	CT: 003700	BG: 0	County: 20173	CT: 008200	BG: 2	County: 20173
CT: 001100	BG: 5	County: 20173	CT: 003800	BG: 0	County: 20173	CT: 008200	BG: 4	County: 20173
CT: 001100	BG: 6	County: 20173	CT: 003900	BG: 1	County: 20173	CT: 008400	BG: 0	County: 20173



CT: 001400	BG: 0	County: 20173	CT: 003900	BG: 8	County: 20173	CT: 008500	BG: 0	County: 20173
CT: 001500	BG: 0	County: 20173	CT: 003900	BG: 9	County: 20173	CT: 008600	BG: 0	County: 20173
CT: 001800	BG: 0	County: 20173	CT: 004000	BG: 0	County: 20173	CT: 008700	BG: 0	County: 20173
CT: 001900	BG: 0	County: 20173	CT: 004300	BG: 0	County: 20173	CT: 008800	BG: 0	County: 20173
CT: 002300	BG: 0	County: 20173	CT: 005100	BG: 1	County: 20173	CT: 008900	BG: 0	County: 20173
CT: 009000	BG: 0	County: 20173	CT: 009100	BG: 1	County: 20173	CT: 009100	BG: 5	County: 20173

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources					
0052	2004 ADDI Downpayment/Closing Cost Grants	05R Homebuyer Down Payment Assistance	CDBG	\$ 0				
			ESG	\$ 0				
			HOME	\$135,779				
	Housing	570.201(E)	HOPWA	\$ 0				
	Funding will be utilized in conjunction with the City's HOMEownership 80 program providing loans for downpayment and closing costs for income-eligible first-time homebuyers. Assistance may also be for minor rehabilitation to improve viability of homes purchased through the program. Assistance will be provided in the City's Redevelopment Incentives Area and remaining portions of the Neighborhood Revitalization Area. Addresses priority need 25, Homeownership programs for first-time homebuyers.	12 Households (General)	Total	\$135,779				
			Total Other Funding	\$ 0				
	Help the Homeless?	No	Start Date:	07/01/04				
	Help those with HIV or AIDS?	No	Completion Date:	06/30/05				
	Eligibility:							
	Subrecipient:	Local Government						
	Location(s):	CT & BG						
CT: 000100	BG: 0	County: 20173	CT: 002400	BG: 0	County: 20173	CT: 005200	BG: 1	County: 20173
CT: 000200	BG: 0	County: 20173	CT: 002600	BG: 0	County: 20173	CT: 005200	BG: 2	County: 20173
CT: 000300	BG: 0	County: 20173	CT: 002700	BG: 0	County: 20173	CT: 005200	BG: 5	County: 20173
CT: 000400	BG: 0	County: 20173	CT: 002800	BG: 0	County: 20173	CT: 006200	BG: 0	County: 20173
CT: 000600	BG: 0	County: 20173	CT: 002900	BG: 0	County: 20173	CT: 006500	BG: 0	County: 20173
CT: 000700	BG: 0	County: 20173	CT: 003000	BG: 0	County: 20173	CT: 007500	BG: 3	County: 20173
CT: 000800	BG: 0	County: 20173	CT: 003100	BG: 0	County: 20173	CT: 007500	BG: 4	County: 20173
CT: 000900	BG: 0	County: 20173	CT: 003200	BG: 0	County: 20173	CT: 007800	BG: 0	County: 20173
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CT: 001000	BG: 6	County: 20173	CT: 003500	BG: 0	County: 20173	CT: 008200	BG: 1	County: 20173
CT: 001100	BG: 1	County: 20173	CT: 003700	BG: 0	County: 20173	CT: 008200	BG: 2	County: 20173
CT: 001100	BG: 5	County: 20173	CT: 003800	BG: 0	County: 20173	CT: 008200	BG: 4	County: 20173
CT: 001100	BG: 6	County: 20173	CT: 003900	BG: 1	County: 20173	CT: 008400	BG: 0	County: 20173

CT: 001400	BG: 0	County: 20173	CT: 003900	BG: 8	County: 20173	CT: 008500	BG: 0	County: 20173
CT: 001500	BG: 0	County: 20173	CT: 003900	BG: 9	County: 20173	CT: 008600	BG: 0	County: 20173
CT: 001800	BG: 0	County: 20173	CT: 004000	BG: 0	County: 20173	CT: 008700	BG: 0	County: 20173
CT: 001900	BG: 0	County: 20173	CT: 004300	BG: 0	County: 20173	CT: 008800	BG: 0	County: 20173
CT: 002300	BG: 0	County: 20173	CT: 005100	BG: 1	County: 20173	CT: 008900	BG: 0	County: 20173
CT: 009000	BG: 0	County: 20173	CT: 009100	BG: 1	County: 20173	CT: 009100	BG: 5	County: 20173

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments				Funding Sources			
0053	Boarded-up HOME Program	14G	Acquisition-for Rehabilitation			CDBG	\$ 0		
						ESG	\$ 0		
						HOME	\$ 200,000		
	Housing	570.202				HOPWA	\$ 0		
	Program provides a pool of funding for 0% loans to City-designated CHDOs to address boarded-up or otherwise blighted houses in the City's Local Investment Areas. Funding may be used for demolition, rehabilitation or new construction. Completed homes will be offered for re-sale to income eligible homebuyers. Addresses priority needs 12, Blighted Areas; 25, Homeownership programs for first-time buyers; 43, Housing rehabilitation/removal/replacement.	5	Single-Family Houses			Total	\$ 200,000		
						Total Other Funding	\$ 0		
	Help the Homeless?	No				Start Date:	07/01/04		
	Help those with HIV or AIDS?	No				Completion Date:	06/30/05		
	Eligibility:								
	Subrecipient:	CHDO – 92.2							
	Location(s):	CT & BG							
CT: 000100	BG: 0	County: 20173	CT: 007500	BG: 4	County: 20173	CT: 001100	BG: 6	County: 20173	
CT: 000300	BG: 0	County: 20173	CT: 007800	BG: 0	County: 20173	CT: 001800	BG: 6	County: 20173	
CT: 000400	BG: 0	County: 20173	CT: 008900	BG: 1	County: 20173	CT: 007500	BG: 3	County: 20173	
CT: 008200	BG: 2	County: 20173	CT: 008900	BG: 2	County: 20173	CT: 002900	BG: 2	County: 20173	
CT: 008200	BG: 4	County: 20173	CT: 008900	BG: 4	County: 20173	CT: 004300	BG: 2	County: 20173	
CT: 000600	BG: 0	County: 20173	CT: 008900	BG: 5	County: 20173				
CT: 000700	BG: 0	County: 20173	CT: 006500	BG: 0	County: 20173				
CT: 000800	BG: 0	County: 20173	CT: 003700	BG: 0	County: 20173				
CT: 000900	BG: 0	County: 20173	CT: 001500	BG: 3	County: 20173				
CT: 001000	BG: 5	County: 20173	CT: 001500	BG: 6	County: 20173				
CT: 001000	BG: 6	County: 20173	CT: 002700	BG: 3	County: 20173				
CT: 001100	BG: 1	County: 20173	CT: 002700	BG: 4	County: 20173				
CT: 001100	BG: 5	County: 20173	CT: 002800	BG: 0	County: 20173				

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments		Funding Sources	
0054	Housing Development Loan Program	14G	Acquisition for Rehabilitation	CDBG	\$ 0
				ESG	\$ 0
				HOME	\$ 305,583
	Housing	570.202		HOPWA	\$ 0
	Program is designed to assist non-profit and for-profit organizations to complete residential housing projects that benefit low and moderate-income households. Loans will be provided as gap financing and the interest rate will be determined based on project need. The program will be available in the City's Redevelopment Incentives Area and Neighborhood Revitalization Area. Addresses priority needs 12, Blighted Areas; 25, Homeownership programs for first-time buyers; 34, Abandoned properties; 43, Housing rehabilitation/removal/replacement; 60, Safe, clean affordable housing for renter households.	12	Housing Units	Total	\$ 305,583
				Total Other Funding	\$ 0
Help the Homeless?		No		Start Date:	07/01/04
Help those with HIV or AIDS?		No		Completion Date:	06/30/05
Eligibility:					
Subrecipient:		Local Government			
Location(s):		CT & BG			
CT: 000100	BG: 0	County: 20173	CT: 002400	BG: 0	County: 20173
CT: 000200	BG: 0	County: 20173	CT: 002600	BG: 0	County: 20173
CT: 000300	BG: 0	County: 20173	CT: 002700	BG: 0	County: 20173
CT: 000400	BG: 0	County: 20173	CT: 002800	BG: 0	County: 20173
CT: 000600	BG: 0	County: 20173	CT: 002900	BG: 0	County: 20173
CT: 000700	BG: 0	County: 20173	CT: 003000	BG: 0	County: 20173
CT: 000800	BG: 0	County: 20173	CT: 003100	BG: 0	County: 20173
CT: 000900	BG: 0	County: 20173	CT: 003200	BG: 0	County: 20173
CT: 001000	BG: 5	County: 20173	CT: 003400	BG: 0	County: 20173
CT: 001000	BG: 6	County: 20173	CT: 003500	BG: 0	County: 20173
CT: 001100	BG: 1	County: 20173	CT: 003700	BG: 0	County: 20173
CT: 005200	BG: 1	County: 20173	CT: 005200	BG: 2	County: 20173
CT: 005200	BG: 2	County: 20173	CT: 005200	BG: 5	County: 20173
CT: 005200	BG: 5	County: 20173	CT: 006200	BG: 0	County: 20173
CT: 006200	BG: 0	County: 20173	CT: 006500	BG: 0	County: 20173
CT: 006500	BG: 0	County: 20173	CT: 007500	BG: 3	County: 20173
CT: 007500	BG: 3	County: 20173	CT: 007500	BG: 4	County: 20173
CT: 007500	BG: 4	County: 20173	CT: 007800	BG: 0	County: 20173
CT: 007800	BG: 0	County: 20173	CT: 008100	BG: 5	County: 20173
CT: 008100	BG: 5	County: 20173	CT: 008200	BG: 1	County: 20173
CT: 008200	BG: 1	County: 20173	CT: 008200	BG: 2	County: 20173

CT: 001100	BG: 5	County: 20173	CT: 003800	BG: 0	County: 20173	CT: 008200	BG: 4	County: 20173
CT: 001100	BG: 6	County: 20173	CT: 003900	BG: 1	County: 20173	CT: 008400	BG: 0	County: 20173
CT: 001400	BG: 0	County: 20173	CT: 003900	BG: 8	County: 20173	CT: 008500	BG: 0	County: 20173
CT: 001500	BG: 0	County: 20173	CT: 003900	BG: 9	County: 20173	CT: 008600	BG: 0	County: 20173
CT: 001800	BG: 0	County: 20173	CT: 004000	BG: 0	County: 20173	CT: 008700	BG: 0	County: 20173
CT: 001900	BG: 0	County: 20173	CT: 004300	BG: 0	County: 20173	CT: 008800	BG: 0	County: 20173
CT: 002300	BG: 0	County: 20173	CT: 005100	BG: 1	County: 20173	CT: 008900	BG: 0	County: 20173
CT: 009000	BG: 0	County: 20173	CT: 009100	BG: 1	County: 20173	CT: 009100	BG: 5	County: 20173

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources			
0055	HOME Deferred Loan Program	14A Rehab; Single-Unit/Residential	CDBG			\$ 0
			ESG			\$ 0
			HOME			\$ 300,000
	Housing	570.202	HOPWA			\$ 0
	Housing rehabilitation loan program providing up to \$35,000 for low-income owner occupants meeting income guidelines (50% of median income). Repayment is not required unless ownership of property is transferred and new occupant does not meet income guidelines. Program will be available in the City's Local Investment Areas. Addresses priority need 43, Housing rehabilitation,/removal/replacement.	8 Housing Units	Total			\$ 300,000
			Total Other Funding			\$ 0
Help the Homeless?		No	Start Date:	07/01/04		
Help those with HIV or AIDS?		No	Completion Date:	06/30/05		
Eligibility:						
Subrecipient:		Local Government				
Location(s):		CT & BG				
CT: 000100	BG: 0	County: 20173	CT: 007500	BG: 4	County: 20173	CT: 007500 BG: 3 County: 20173
CT: 000300	BG: 0	County: 20173	CT: 007800	BG: 0	County: 20173	
CT: 000400	BG: 0	County: 20173	CT: 008900	BG: 1	County: 20173	
CT: 008200	BG: 2	County: 20173	CT: 008900	BG: 2	County: 20173	
CT: 008200	BG: 4	County: 20173	CT: 008900	BG: 4	County: 20173	
CT: 000600	BG: 0	County: 20173	CT: 008900	BG: 5	County: 20173	
CT: 000700	BG: 0	County: 20173	CT: 006500	BG: 0	County: 20173	
CT: 000800	BG: 0	County: 20173	CT: 003700	BG: 0	County: 20173	
CT: 000900	BG: 0	County: 20173	CT: 001500	BG: 3	County: 20173	
CT: 001000	BG: 5	County: 20173	CT: 001500	BG: 6	County: 20173	
CT: 001000	BG: 6	County: 20173	CT: 002700	BG: 3	County: 20173	
CT: 001100	BG: 1	County: 20173	CT: 002700	BG: 4	County: 20173	
CT: 001100	BG: 5	County: 20173	CT: 002800	BG: 0	County: 20173	
CT: 001100	BG: 6	County: 20173	CT: 002900	BG: 2	County: 20173	
CT: 001800	BG: 6	County: 20173	CT: 004300	BG: 2	County: 20173	

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments				Funding Sources		
0056	CHS; Acquisition, Rehabilitation and Resale	14G	Acquisition - for Rehabilitation			CDBG	\$ 0	
						ESG	\$ 0	
						HOME	\$ 50,000	
	Housing	570.202				HOPWA	\$ 0	
	CHDO set-aside project will involve acquisition of vacant lots and/or blighted houses for the purpose of constructing new houses and/or rehabilitation of existing houses, if feasible. Completed housing units will be re-sold to income-eligible, owner-occupant homebuyers. Projects will be undertaken in the City's Northeast Local Investment Area. Addresses priority needs 12, Blighted Areas; 25, Homeownership programs for first-time buyers; 43, Housing rehabilitation/removal/replacement.	1	Housing Unit			Total	\$ 50,000	
							Total Other Funding	\$ 0
	Help the Homeless?	No			Start Date:	07/01/04		
	Help those with HIV or AIDS?	No			Completion Date:	06/30/05		
Eligibility:								
Subrecipient:	CHDO – 92.2							
Location(s):	CT & BG							
CT: 000400	BG: 3	County: 20173	CT: 000400	BG: 4	County: 20173			
CT: 000600	BG: 0	County: 20173	CT: 007800	BG: 0	County: 20173			
CT: 000700	BG: 0	County: 20173						
CT: 000800	BG: 0	County: 20173						
CT: 000900	BG: 0	County: 20173						
CT: 001000	BG: 5	County: 20173						
CT: 001000	BG: 6	County: 20173						
CT: 001100	BG: 1	County: 20173						
CT: 001100	BG: 5	County: 20173						
CT: 001100	BG: 6	County: 20173						
CT: 001800	BG: 6	County: 20173						
CT: 007500	BG: 3	County: 20173						
CT: 007500	BG: 4	County: 20173						



**U.S. Department of Housing & Urban Development**  
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**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments			Funding Sources	
0057	MHRS; Neighborhood Homes Development	14G	Acquisition - for Rehabilitation		CDBG	\$ 0
					ESG	\$ 0
					HOME	\$ 130,000
	Housing	570.202			HOPWA	\$ 0
	CHDO set-aside project will involve acquisition of vacant lots and/or blighted houses for the purpose of constructing new houses. Projects will be undertaken in any of the City's Local Investment Areas. Addresses priority needs 12, Blighted Areas; 25, Homeownership programs for first-time buyers; 43, Housing rehabilitation/removal/replacement.	5	Housing Units		Total	\$ 130,000
					Total Other Funding	\$ 0
	Help the Homeless?	No		Start Date:	07/01/04	
	Help those with HIV or AIDS?	No		Completion Date:	06/30/05	
	Eligibility:					
	Subrecipient:	CHDO – 92.2				
	Location(s):	CT & BG				
CT: 000100	BG: 0	County: 20173	CT: 007500	BG: 4	County: 20173	
CT: 000300	BG: 0	County: 20173	CT: 007800	BG: 0	County: 20173	
CT: 000400	BG: 0	County: 20173	CT: 008900	BG: 1	County: 20173	
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CT: 001800	BG: 6	County: 20173	CT: 004300	BG: 2	County: 20173	
CT: 007500	BG: 3	County: 20173				

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments			Funding Sources	
0058	Power CDC; Single-Family Home Program	14G	Acquisition; For Rehabilitation		CDBG	\$ 0
					ESG	\$ 0
					HOME	\$ 130,000
	Housing	570.202			HOPWA	\$ 0
	CHDO set-aside project will involve acquisition of vacant lots and/or blighted houses for the purpose of constructing new houses. Projects will be undertaken in the City's Northeast Local Investment Area. Completed housing units will be re-sold to income-eligible, owner-occupant homebuyers. Addresses priority needs 12, Blighted Areas; 25, Homeownership programs for first-time buyers; 43, Housing rehabilitation/removal/replacement;	5	Housing Units		Total	\$ 130,000
					Total Other Funding	\$ 0
	Help the Homeless?	No		Start Date:	07/01/04	
	Help those with HIV or AIDS?	No		Completion Date:	06/30/05	
	Eligibility:					
	Subrecipient:	CHDO – 92.2				
	Location(s):	CT & BG				
CT: 000400	BG: 3	County: 20173	CT: 007800	BG: 0	County: 20173	
CT: 000400	BG: 4	County: 20173				
CT: 000600	BG: 0	County: 20173				
CT: 000700	BG: 0	County: 20173				
CT: 000800	BG: 0	County: 20173				
CT: 000900	BG: 0	County: 20173				
CT: 001000	BG: 5	County: 20173				
CT: 001000	BG: 6	County: 20173				
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CT: 001800	BG: 6	County: 20173				
CT: 007500	BG: 3	County: 20173				
CT: 007500	BG: 4	County: 20173				

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments		Funding Sources	
0059	WIC Planeview Housing	14G	Acquisition for Rehabilitation	CDBG	\$ 0
				ESG	\$ 0
	Housing	570.202		HOME	\$ 40,000
				HOPWA	\$ 0
	CHDO Set-Aside project will involve the construction of a single-family home in the City's Planeview Local Investment Area. The completed housing unit will be sold to an income-eligible, owner-occupant homebuyer. Addresses priority needs 12, Blighted Areas; 25, Homeownership programs for first-time buyers.	1	Housing Unit	Total	\$ 40,000
				Total Other Funding	\$ 0
	Help the Homeless?	No		Start Date:	07/01/04
	Help those with HIV or AIDS?	No		Completion Date:	06/30/05
	Eligibility:				
	Subrecipient:	CHDO – 92.2			
	Location(s):	CT & BG			
CT: 006500	BG: 0	County: 20173			

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**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0060	Emergency Shelter Grant Administration	21A General Program Administration	CDBG	\$ 0
			ESG	\$6,493
			HOME	\$ 0
	Planning & Administration	570.206	HOPWA	\$ 0
	Administration funds will provide oversight, management, monitoring and coordination of the Emergency Shelter Grant Program.	N/A	Total	\$6,493
			Total Other Funding	\$ 0
	Help the Homeless?	No	Start Date:	07/01/04
	Help those with HIV or AIDS?	No	Completion Date:	06/30/05
	Eligibility:			
	Subrecipient:	Local Government		
	Location(s):	N/A		

**U.S. Department of Housing & Urban Development**  
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments		Funding Sources	
0061	Anthony Family Shelter Essential Services	05	Public Services (General)	CDBG	\$ 0
				ESG	\$9,619
				HOME	\$ 0
	Homeless & HIV/AIDS	570.201(e)		HOPWA	\$ 0
	Funds will be used to pay a portion of the salary cost of a Child Advocate to provide services at a children's activity center adjacent to the emergency shelter for families. Matching funds will be provided. Addresses priority need 81, Homeless Assistance program, 58 Youth services, and 56 Homeless Initiatives.	190	People	Total	\$9,619
				Total Other Funding	\$ 0
	Help the Homeless?	Yes		Start Date:	07/01/04
	Help those with HIV or AIDS?	No		Completion Date:	06/30/05
	Eligibility:				
	Subrecipient:	Subrecipient Private 570.500 (c)			
	Location(s):	Addresses			

256 N. Ohio, Wichita, KS 67214

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments		Funding Sources	
0062	Interfaith Inn Essential Services	05	Public Services (General)	CDBG	\$ 0
				ESG	\$ 8,788
				HOME	\$ 0
	Homeless & HIV/AIDS	570.201 (e)		HOPWA	\$ 0
	Funds will be used to pay a portion of a case manager's salary and other costs of essential services at a homeless shelter. Matching funds will be provided. Addresses Priority Need 81, Homeless Assistance program.	1370	People	Total	\$ 8,788
				Total Other Funding	\$ 0
	Help the Homeless?	Yes		Start Date:	07/01/04
	Help those with HIV or AIDS?	No		Completion Date:	06/30/05
	Eligibility:				
	Subrecipient:	Subrecipient Private	570.500 (c)		
	Location(s):	Addresses			
320 E. Central, Wichita, KS 67202					

**U.S. Department of Housing & Urban Development**  
**CPD Consolidated Plan**  
**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments		Funding Sources	
0063	Salvation Army Lodge Essential Services	05	Public Services (General)	CDBG	\$ 0
				ESG	\$13,042
				HOME	\$ 0
	Homeless and HIVAIDS	570.201(e)		HOPWA	\$ 0
	Funds will be used to pay a portion of the salary for a case manager at a homeless shelter for families and youth. Services to be provided include housing, information/referral services crisis assessment, crisis intervention and stabilization activities. Matching funds will be provided. Addresses Priority Needs 56 Homeless Initiatives and 81 Homeless assistance programs.	203	People	Total	\$13,042
				Total Other Funding	\$ 0
	Help the Homeless?	Yes		Start Date:	07/01/04
	Help those with HIV or AIDS?	No		Completion Date:	06/30/05
	Eligibility:				
	Subrecipient:	Subrecipient Private 570.500 (c)			
	Location(s):	Addresses			
350 N. Market, Wichita KS 67202					

**U.S. Department of Housing & Urban Development**  
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments		Funding Sources	
0064	UMUM Drop In Center Essential Services	05	Public Services (General)	CDBG	\$ 0
				ESG	\$7,508
	Homeless & HIV/AIDS	570.201(e)		HOME	\$ 0
				HOPWA	\$ 0
	Funds will be used to pay a part of a case manager salary. Matching funds will be provided. The case manager will be responsible for client referrals for additional services. Addresses priority need 81 Homeless Assistance Programs	1006	People	Total	\$ 7,508
				Total Other Funding	\$ 0
	Help the Homeless?	Yes		Start Date:	07/01/04
	Help those with HIV or AIDS?	No		Completion Date:	06/30/05
	Eligibility:				
	Subrecipient:	Subrecipient Private 570.500 (c)			
	Location(s):	Addresses			
353 N Market, Wichita, KS 67202					



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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments		Funding Sources	
0065	Anthony Family Shelter Maintenance and Operations	05	Public Services (General)	CDBG	\$ 0
				ESG	\$15,308
				HOME	\$ 0
	Homeless and HIV/AIDS	570.201(e)		HOPWA	\$ 0
	Funds will be used to pay operation costs and provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 56 Homeless Initiative, 58 Youth services/programs, and 81 Homeless assistance programs	190	People	Total	\$ 15,308
				Total Other Funding	\$ 0
	Help the Homeless?	Yes		Start Date:	07/01/04
	Help those with HIV or AIDS?	No		Completion Date:	06/30/05
	Eligibility:				
	Subrecipient:	Subrecipient Private 570.500 (c)			
	Location(s):	Addresses			

256 N. Ohio, Wichita, KS 67214

**U.S. Department of Housing & Urban Development**  
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments		Funding Sources	
0066	Harbor House Maintenance and Operations	05	Public Services (General)	CDBG	\$ 0
				ESG	\$6,894
	Homeless & HIV/AIDS	570.201 (3)		HOME	\$ 0
				HOPWA	\$ 0
	Funds will be used to pay operation costs and provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Needs 22 Programs to End domestic violence, and 81 Homeless assistance programs	620	People	Total	\$ 6,894
				Total Other Funding	\$ 0
	Help the Homeless?	Yes		Start Date:	07/01/04
	Help those with HIV or AIDS?	No		Completion Date:	06/30/05
	Eligibility:				
	Subrecipient:	Subrecipient Private 570.500 (c)			
	Location(s):	Suppressed			

**U.S. Department of Housing & Urban Development**  
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments		Funding Sources	
0067	Interfaith Inn Maintenance and Operations	05	Public Services (General)	CDBG	\$ 0
				ESG	\$ 15,785
				HOME	\$ 0
	Homeless & HIV/AIDS	570.201 (e)		HOPWA	\$ 0
	Funds will be used to pay part of the operating costs of a homeless shelter. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 81, Homeless Assistance program.	672	People	Total	\$15,785
				Total Other Funding	\$ 0
	Help the Homeless?	Yes		Start Date:	07/01/04
	Help those with HIV or AIDS?	No		Completion Date:	06/30/05
	Eligibility:				
	Subrecipient:	Subrecipient Private 570.500 (c)			
	Location(s):	Addresses			
320 E. Central					

**U.S. Department of Housing & Urban Development**  
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments		Funding Sources	
0068	Interfaith Safe Haven Maintenance and Operations	05	Public Services	CDBG	\$ 0
				ESG	\$9,042
				HOME	\$ 0
	Homeless HIV/ADIS	570.201 (3)		HOPWA	\$ 0
	Funds will be used to pay for operating costs of a homeless shelter. Safe Haven provides homeless housing for persons who are chronically mentally ill. Matching funds will be provided. Addresses Priority Needs 81, Homeless Assistance Program	45	People	Total	\$9,042
				Total Other Funding	\$ 0
	Help the Homeless?	Yes		Start Date:	07/01/04
	Help those with HIV or AIDS?	No		Completion Date:	06/30/05
	Eligibility:				
	Subrecipient:	Subrecipient Private 570.500 (c)			
	Location(s):	Addresses			
841 N. Broadway, Wichita, KS 67214					

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments		Funding Sources	
0069	Salvation Army Lodge Maintenance and Operations	05	Public Services (General)	CDBG	\$ 0
				ESG	\$9,706
				HOME	\$ 0
	Objective: Homeless & HIV/AIDS	570.201(e)		HOPWA	\$ 0
	Funds will be used to pay a portion of the operating costs of a homeless shelter for families and youth. Matching funds will be provided. Addresses Priority Needs 56 Homeless Initiatives and 81 Homeless assistance programs.	429	People	Total	\$9,706
				Total Other Funding	\$ 0
	Help the Homeless?	Yes		Start Date:	07/01/04
	Help those with HIV or AIDS?	No		Completion Date:	06/30/05
	Eligibility:				
	Subrecipient:	Subrecipient Private 570.500 (c)			
	Location(s):	Addresses			
2050 W. 11 <sup>th</sup> , Wichita, KS 67203					

**U.S. Department of Housing & Urban Development**  
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments		Funding Sources	
0070	UMUM Maintenance and Operations	05	Public Services (General)	CDBG	\$ 0
				ESG	\$ 13,939
	Homeless & HIV/AIDS	570.201 (e)		HOME	\$ 0
				HOPWA	\$ 0
	Funds will be used for a portion of the operating costs of a day shelter in downtown Wichita. The population served is primarily individuals sleeping in cars, under bridges or in parks. The Drop-In Center provides homeless individuals with access to case management services, mail, showers, laundry, housing referrals and job services. Matching funds will be provided. Addresses Priority Need 81, Homeless Assistance program	1006	People	Total	\$ 13,939
				Total Other Funding	\$ 0
	Help the Homeless?	Yes		Start Date:	07/01/04
	Help those with HIV or AIDS?	No		Completion Date:	06/30/05
	Eligibility:				
	Subrecipient:	Subrecipient 570.500 (c)			
	Location(s):	Addresses			

353 N. Market, Wichita, KS 67202

**U.S. Department of Housing & Urban Development**  
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**Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments		Funding Sources	
0071	YWCA Women's Crisis Center M & O	05	Public Services (General)	CDBG	\$ 0
				ESG	\$ 3,732
	Homeless and HIV/AIDS	570.201 (e)		HOME	\$ 0
				HOPWA	\$ 0
	Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women & children who are victims of domestic violence. Matching in kind services will be provided. Address Priority Need 22 Programs to end domestic violence, 71, Housing for Special Needs Populations, and 81 Homeless assistance programs.	250	People	Total	\$ 0
				Total Other Funding	\$ 3,732
	Help the Homeless?	Yes		Start Date:	07/01/04
	Help those with HIV or AIDS?	No		Completion Date:	06/30/05
	Eligibility:				
	Subrecipient:				
		Subrecipient Private 570.500 (c)			
	Location(s):	Suppressed			

**U.S. Department of Housing & Urban Development**  
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments		Funding Sources	
0072	Center of Hope Homeless Prevention	05	Public Services (General)	CDBG	\$ 0
				ESG	\$ 10,000
				HOME	\$ 0
	Homelessness	570.201(e)		HOPWA	\$ 0
	Funds will be used to provide rent and utility assistance to families facing evictions and to pay rent or security deposits for those transferring from local shelters into permanent housing. Matching funds will be provided. Addresses Priority Need 81 Homeless assistance programs	30	People	Total	\$10,000
				Total Other Funding	\$ 0
	Help the Homeless?	Yes	Start Date:	07/01/04	
	Help those with HIV or AIDS?	No	Completion Date:	06/30/05	
Eligibility:					
Subrecipient:	Subrecipient Private 570.500 (c)				
Location(s):	Addresses				
400 N. Emporia, Wichita, KS 67202					